

AGENDA
NORTH CAROLINA BOARD OF TRANSPORTATION
RALEIGH, NORTH CAROLINA
August 8-9, 2012

- I. Invocation.....Mike Fox
- II. Approval of Minutes for July 12, 2012 Board Meeting Chairman Bob Collier
Ethics Statement Chairman Bob Collier
-
- III. Consent Agenda Items (Executive Order No. 2) Chairman Bob Collier
- (Item C) – Award of Highway Construction Contracts
(Item D) – Award of Contracts to Private Firms for Engineering Services
(Item E) – Approval of Funds Secondary Road Improvement Projects –
Highway Fund and Highway Trust Fund
(Item H) – Approval of Funds for Divisionwide Small Construction, Statewide
Contingency, Economic Development, Public Access and
Senate Bill 1005 Discretionary
(Item L) – Approval of Funds for Specific Spot Safety Improvement Projects
-
- IV. (Item C) Award of Highway Construction Contracts – **(Consent Agenda Item)**
July 17, 2012 Debbie Barbour
-
- V. (Item D) Award of Contracts to Private Firms for Consulting Services –
(Consent Agenda Item)
- D-1 Professional Services Management Unit.....Scott Blevins
- Transit – Rail
 - Technical Services – Location and Surveys
 - Preconstruction – Right of Way Unit
 - Preconstruction – Roadway Design Unit
 - Preconstruction – Project Development & Environmental Analysis –
Project Planning Section
 - Chief Engineer
-
- VI. (Item E) Approval of Funds Secondary Road
Improvement Projects – Highway Fund and
Highway Trust Fund - **(Consent Agenda Item)**
..... Delbert Roddenberry
-

- VII. (Item G) Additions and Abandonments to State
Secondary Road System Delbert Roddenberry
-
- VIII. (Item H) Approval of Funds for Divisionwide Small Construction, Statewide
Contingency, Economic Development, Public Access and
Senate Bill 1005 Discretionary– **(Consent Agenda Item)**
..... Jon Nance
-
- IX. (Item I) Public Transportation Program
1. Public Transportation Teresa Hart
2. Rail Division Anthony Fuller
-
- X. (Item J) Approval of Specific State Funds for
Construction Projects Calvin Leggett
-
- XI. (Item K) Approval of Specific North Carolina Trust Funds
for Intrastate and Urban Loop
System Projects Calvin Leggett
-
- XII. (Item L) Approval of Funds for Specific Spot Safety
Improvement Projects - **(Consent Agenda Item)**
..... Calvin Leggett
-
- XIII. (Item M) Approval of Funds for Specific
Federal-Aid Projects Calvin Leggett
-
- XIV. (Item N) TIP Amendments Calvin Leggett
-
- XV. (Item O) Municipal and Special Agreements Rodger Rochelle
-
- XVI. (Item P) Municipal and Street System Changes Wayne Rogers
-
- XVII. (Item R) Right of Way Resolutions and Ordinances Virgil Pridemore
-

XVIII. (Item S) Maintenance Allocations

S-1 Maintenance Jennifer Brandenburg/Delbert Roddenberry

XIX. (Item T) Submission of Comprehensive Transportation Plans for
Mutual Adoption by the Board of Transportation Mike Bruff

XX. (Item U) North Carolina Turnpike Authority David Joyner

Additional Business:

NCDOT Board of Transportation Agenda

ITEM C

August 2012

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award the following highway construction projects.

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS
RALEIGH N.C.
JULY 17, 2012
DIVISION 00001

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C203120

1C.028042, 1C.048043, 1CR.10281.19, 1CR.10281.20, 1CR.10481.9, 1CR.20281.86, 1CR.20281.87, 1CR.20281.88,
1CR.20281.89, 1CR.20281.90, 1CR.20281.91, 1CR.20281.93, 1CR.20281.94

STATE FUNDED

DARE, HYDE

PROPOSAL LENGTH 10.340 MILES

TYPE OF WORK RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF US-264, 2 SECTIONS OF NC-12, AND 10 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2013..100% OF BID

RPN 002 2 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 1,411,223.20

DATE AVAILABLE SEP 17 2012

FINAL COMPLETION JUN 25 2013

	\$ TOTALS	% DIFF
RPC CONTRACTING INC KITTY HAWK, NC	1,327,984.71	-5.9
BARNHILL CONTRACTING COMPANY TARBORO, NC	1,472,253.54	+4.3

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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C203115

1C.072056, 1C.072062, 1CR.10371.21, 1CR.10371.22, 1CR.10371.23, 1CR.10371.24, 1CR.10371.25, 1CR.10371.26,
1CR.20371.34, 1CR.20371.35, 1CR.20721.28, 1CR.20721.29, 1CR.20721.30, 1CR.20721.31

STATE FUNDED

PERQUIMANS, GATES

PROPOSAL LENGTH 19.640 MILES

TYPE OF WORK MILLING, RESURFACING AND SHOULDER RECONSTRUCTION.

LOCATION 3 SECTIONS OF US-158 BUS, 2 SECTIONS OF US-13, 1 SECTION OF NC-32, AND 8 SECTIONS
OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 003 3 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 2,330,825.24

DATE AVAILABLE SEP 17 2012

FINAL COMPLETION JUN 14 2013

	\$ TOTALS	% DIFF
RPC CONTRACTING INC KITTY HAWK, NC	2,146,810.96	-7.9
ROSE BROTHERS PAVING CO., INC. AHOSKIE, NC	2,157,466.24	-7.4
BARNHILL CONTRACTING COMPANY TARBORO, NC	2,161,499.94	-7.3

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C203110

1CR.20151.40, 1CR.20271.54, 1CR.20271.55, 1CR.20271.56, 1CR.20271.57, 1CR.20271.58, 1CR.20271.59,
1CR.20271.60, 1CR.20271.61, 1CR.20271.62, 1CR.20271.63, 1CR.20271.64, 1CR.20271.65, 1CR.20271.66,
1CR.20271.67, 1CR.20701.77, 1CR.20701.78, 1CR.20701.79, 1CR.20701.80

STATE FUNDED

CAMDEN, CURRITUCK, PASQUOTANK

PROPOSAL LENGTH 13.100 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 21 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 004 2 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 1,472,686.80

DATE AVAILABLE SEP 17 2012

FINAL COMPLETION JUN 15 2013

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING COMPANY TARBORO, NC	1,330,894.94	-9.6
RPC CONTRACTING INC KITTY HAWK, NC	1,341,290.96	-8.9

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* RELET FROM JUN 19 2012

* C203168
41470.3.4
BRNHS-0012(53)
DARE
B-5014C

PROPOSAL LENGTH MILES

TYPE OF WORK SCOUR PROTECTION & REHABILITATION.

LOCATION BRIDGE #11 BENTS 158-162 (SCOUR PROTECTION) & BENT 159 (REHABILITATION) OVER THE
OREGON INLET ON NC-12.

EST CONST PROGRESS.... FY-2013..100% OF BID

RPN 024 4 BIDDER(S) DBE GOAL 0.00 %
ESTIMATE 2,891,325.00

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION DEC 01 2012

	\$ TOTALS	% DIFF
AMERICAN BRIDGE COMPANY CORAOPOLIS, PA	1,839,513.00	-36.4
PRECON MARINE INC. CHESAPEAKE, VA	2,149,988.00	-25.6
CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	2,424,932.34	-16.1
MARINE CONTRACTING CORP. VIRGINIA BEACH, VA	3,173,600.00	+9.8

JUNE 19 2012 LETTING

41470.3.4
BRNHS-0012(53)
DARE
B-5014C
RPN 005

SCOUR PROTECTION & REHABILITATION.

DATE AVAILABLE JUL 30 2012
FINAL COMPLETION NOV 15 2012

ENGINEER'S ESTIMATE
\$2,891,325.00

	\$ TOTALS	% DIFF
PRECON MARINE INC. CHESAPEAKE, VA	1,218,313.00	-57.9
MARINE CONTRACTING CORP.	3,491,121.00	+20.7

JULY 17 2012 LETTING

41470.3.4
BRNHS-0012(53)
DARE
B-5014C
RPN 024

SCOUR PROTECTION & REHABILITATION.

DATE AVAILABLE AUG 27 2012
FINAL COMPLETION DEC 01 2012

ENGINEER'S ESTIMATE
\$2,891,325.00

	\$ TOTALS	% DIFF
AMERICAN BRIDGE COMPANY CORAOPOLIS, PA	1,839,513.00	-36.4
PRECON MARINE INC. CHESAPEAKE, VA	2,149,988.00	-25.6
CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	2,424,932.34	-16.1
MARINE CONTRACTING CORP.	3,173,600.00	+9.8

HIGHWAY LETTING
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C203046
17BP.1.R.50
STATE FUNDED
HYDE, DARE

PROPOSAL LENGTH 0.600 MILES

TYPE OF WORK DESIGN BUILD.

LOCATION REPLACEMENT OF 5 BRIDGES IN DARE COUNTY, 2 IN HYDE COUNTY, AND 5 CULVERTS IN HYDE COUNTY.

EST CONST PROGRESS.... FY-2013..37% OF BID
FY-2014..35% OF BID
FY-2015..23% OF BID
FY-2016..05% OF BID

RPN 025 3 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 10,765,447.00

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION NOV 01 2015

	\$ TOTALS	% DIFF
* CORMAN CONSTRUCTION, INC. ANNAPOLIS JUNCTION, MD	8,962,628.00	-16.7
* PROPOSAL FORM ALTERED		
CAROLINA BRIDGE CO., INC. ORANGEBURG, SC	10,921,197.31	+1.4
* T. A. LOVING COMPANY GOLDSBORO, NC	13,344,400.00	+24.0
* BID EXECUTED IMPROPERLY		
* APPROPRIATE TITLE NOT SELECTED		

* DENOTES IRREGULAR BID

HIGHWAY LETTING
NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
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C203096
2CR.10071.3
STATE FUNDED
BEAUFORT

PROPOSAL LENGTH 6.820 MILES

TYPE OF WORK WIDENING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION NC-99 FROM SR-1722 TO THE END OF PANTEGO CREEK BRIDGE.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 005 4 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 3,120,137.29

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION JUN 01 2013

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING COMPANY TARBORO, NC	2,879,047.10	-7.7
S. T. WOOTEN CORPORATION WILSON, NC	2,880,521.80	-7.7
ROSE BROTHERS PAVING CO., INC. AHOSKIE, NC	3,007,231.50	-3.6
GREENVILLE PAVING & CONTRACTING, INC. GREENVILLE, NC	3,533,505.38	+13.2

HIGHWAY LETTING
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C203097
2CR.10071.4
STATE FUNDED
BEAUFORT

PROPOSAL LENGTH 5.670 MILES
TYPE OF WORK WIDENING, RESURFACING & SHOULDER RECONSTRUCTION.
LOCATION NC-92 FROM US-264 TO BATH CREEK BRIDGE.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 006 4 BIDDER(S) MBE GOAL 2.00 % WBE GOAL 3.00%
ESTIMATE 2,718,329.46

DATE AVAILABLE AUG 27 2012
FINAL COMPLETION JUN 01 2013

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	2,427,250.97	-10.7
BARNHILL CONTRACTING COMPANY TARBORO, NC	2,463,501.37	-9.4
ROSE BROTHERS PAVING CO., INC. AHOSKIE, NC	2,667,910.59	-1.9
GREENVILLE PAVING & CONTRACTING, INC. GREENVILLE, NC	3,004,541.32	+10.5

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C203117

5C.092132, 5CR.20321.23, 5CR.20921.40

STATE FUNDED

WAKE, DURHAM

PROPOSAL LENGTH 32.362 MILES

TYPE OF WORK WIDENING, MILLING, RESURFACING, AND SHOULDER GRADING.

LOCATION 23 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 007 6 BIDDER(S) MBE GOAL 5.00 % WBE GOAL 5.00%
ESTIMATE 6,331,702.75

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION MAY 31 2013

	\$ TOTALS	% DIFF
REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT (5,803,217.05	-8.3
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	5,848,533.98	-7.6
BARNHILL CONTRACTING COMPANY TARBORO, NC	6,059,578.67	-4.3
CAROLINA SUNROCK LLC RALEIGH, NC	6,093,391.32	-3.8
S. T. WOOTEN CORPORATION WILSON, NC	6,139,976.53	-3.0
TRIANGLE GRADING & PAVING, INC BURLINGTON, NC	6,997,851.00	+10.5

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C203116
5CR.10921.41, 5CR.20921.41
STATE FUNDED
WAKE

PROPOSAL LENGTH 8.522 MILES

TYPE OF WORK MILLING, WIDENING, RESURFACING, AND SHOULDER GRADING.

LOCATION US-401 RAMPS WITH MARTIN LUTHER KING KING BLVD AND 8 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 008 6 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 4.00%
ESTIMATE 3,620,059.09

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION MAY 31 2013

	\$ TOTALS	% DIFF
REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT (3,172,198.85	-12.4
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	3,237,708.26	-10.6
BARNHILL CONTRACTING COMPANY TARBORO, NC	3,283,309.42	-9.3
S. T. WOOTEN CORPORATION WILSON, NC	3,654,448.48	+0.9
CAROLINA SUNROCK LLC RALEIGH, NC	3,817,244.09	+5.4
TRIANGLE GRADING & PAVING, INC BURLINGTON, NC	3,973,264.16	+9.8

HIGHWAY LETTING
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C202844
33720.3.1
BRSTP-904(4)
COLUMBUS
B-4471

PROPOSAL LENGTH 0.216 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER JUNIPER SWAMP AND APPROACHES ON NC-904.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 009 4 BIDDER(S) DBE GOAL 10.00 %
ESTIMATE 1,338,965.13

DATE AVAILABLE AUG 27 2012

INTER COMPLETION MAY 15 2013 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2013

	\$ TOTALS	% DIFF
T. A. LOVING COMPANY GOLDSBORO, NC	1,207,277.00	-9.8
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC	1,228,148.73	-8.3
SMITH-ROWE, LLC MOUNT AIRY, NC	1,249,930.18	-6.6
DELLINGER, INC. MONROE, NC	1,268,592.38	-5.3

HIGHWAY LETTING
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C202847
35901.3.1
IMF-095-1(87)22
ROBESON
I-4413

PROPOSAL LENGTH 0.586 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, SIGNING, AND STRUCTURES.

LOCATION BRIDGE #36 AT US-301 ON I-95.

EST CONST PROGRESS.... FY-2013..52% OF BID
FY-2014..39% OF BID
FY-2015..09% OF BID

RPN 010 5 BIDDER(S) DBE GOAL 12.00 %
ESTIMATE 11,904,007.49

DATE AVAILABLE AUG 27 2012

INTER COMPLETION NOV 01 2014 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2015

	\$ TOTALS	% DIFF
DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	12,662,052.06	+6.4
ENGLISH CONSTRUCTION CO., INC. LYNCHBURG, VA	13,021,091.93	+9.4
BARNHILL CONTRACTING COMPANY TARBORO, NC	13,188,671.17	+10.8
D. H. GRIFFIN CONSTRUCTION COMPANY, LLC RALEIGH, NC	13,248,326.56	+11.3
TRIANGLE GRADING & PAVING, INC BURLINGTON, NC	13,853,924.15	+16.4

HIGHWAY LETTING
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C202846
38532.3.1
BRZ-4053(1)
GUILFORD
B-4760

PROPOSAL LENGTH 0.369 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION BRIDGE OVER US-29/US-70/I-85B & APPROACHES ON SR-4053 (SURRETT DR).

EST CONST PROGRESS.... FY-2013..83% OF BID
FY-2014..17% OF BID

RPN 011 12 BIDDER(S) DBE GOAL 11.00 %
ESTIMATE 3,684,200.31

DATE AVAILABLE AUG 27 2012

INTER COMPLETION NOV 01 2013 COMPLETE ALL WORK EXCEPT PLANTING/ REFORESTATION AND
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2014

	\$ TOTALS	% DIFF
YATES CONSTRUCTION CO., INC. STOKESDALE, NC	3,559,402.32	-3.4
APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	3,675,260.33	-0.2
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	3,735,353.53	+1.4
D. H. GRIFFIN CONSTRUCTION COMPANY, LLC RALEIGH, NC	3,797,892.06	+3.1
VECELLIO & GROGAN INC BECKLEY, WV	3,869,565.89	+5.0
SMITH-ROWE, LLC MOUNT AIRY, NC	3,913,577.70	+6.2
LARCO CONSTRUCTION A DIVISION OF BRANSCOME INC WINSTON SALEM,	3,989,956.04	+8.3
DANE CONSTRUCTION, INC. MOORESVILLE, NC	4,033,999.45	+9.5
TRIANGLE GRADING & PAVING, INC BURLINGTON, NC	4,124,578.86	+12.0
DELLINGER, INC. MONROE, NC	4,762,597.63	+29.3
ENGLISH CONSTRUCTION CO., INC. LYNCHBURG, VA	4,807,809.30	+30.5
ALLEGHENY CONSTRUCTION CO INC ROANOKE, VA	4,873,701.45	+32.3

HIGHWAY LETTING
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C203119

8.106211, 8CR.10621.18, 8CR.20621.18, 8CR.20761.18

STATE FUNDED

MONTGOMERY, RANDOLPH

PROPOSAL LENGTH 6.755 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION NC-731 FROM MT GILEAD CITY LIMITS TO C&G, NC-24/27 FROM N OF SR-1615 TO SR-1137
AND 5 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2013..100% OF BID

RPN 012 3 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 5.00%
ESTIMATE 1,445,382.62

DATE AVAILABLE SEP 04 2012

FINAL COMPLETION JUN 30 2013

	\$ TOTALS	% DIFF
RILEY PAVING INC CARTHAGE, NC	1,279,864.62	-11.5
J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	1,321,212.57	-8.6
APAC - ATLANTIC, INC. THOMPSON ARTHUR DIVISION GREENSBORO, NC	1,336,969.71	-7.5

HIGHWAY LETTING
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C203114

8C.077073, 8CR.10771.18, 8CR.20471.18, 8CR.20771.18, 8CR.20831.18

STATE FUNDED

RICHMOND, HOKE, SCOTLAND

PROPOSAL LENGTH 14.145 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 12 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2013..91% OF BID
FY-2014..09% OF BID

RPN 013 2 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 5.00%
ESTIMATE 2,392,494.23

DATE AVAILABLE SEP 04 2012

INTER COMPLETION JUN 30 2013 COMPLETE ALL WORK REQUIRED FOR MAPS 1 AND 3 THRU 12

FINAL COMPLETION AUG 17 2013

	\$ TOTALS	% DIFF
BARNHILL CONTRACTING COMPANY TARBORO, NC	2,204,399.08	-7.9
HUDSON PAVING, INC. ROCKINGHAM, NC	2,287,220.32	-4.4

HIGHWAY LETTING
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C203112
8CR.10191.18, 8CR.20191.18
STATE FUNDED
CHATHAM

PROPOSAL LENGTH 22.379 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION US-15/501 & NC-87 FROM SR-1989 TO SR-1012, NC-751 FROM US-64 TO S OF SR-1931, AND 2 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 014 2 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 4.00%
ESTIMATE 5,053,413.50

DATE AVAILABLE SEP 04 2012

FINAL COMPLETION JUN 30 2013

	\$ TOTALS	% DIFF
S. T. WOOTEN CORPORATION WILSON, NC	4,411,358.87	-12.7
FSC II LLC DBA FRED SMITH COMPANY RALEIGH, NC	4,729,796.67	-6.4

HIGHWAY LETTING
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C203118
8CR.10631.18, 8CR.20531.18, 8CR.20631.18
STATE FUNDED
MOORE, LEE

PROPOSAL LENGTH 31.713 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION 3 SECTIONS OF NC-705, 1 SECTION OF NC-5 AND NC-211, AND 12 SECTIONS OF
SECONDARY ROADS.

EST CONST PROGRESS.... FY-2013..91% OF BID
FY-2014..09% OF BID

RPN 015 2 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 5.00%
ESTIMATE 5,554,267.30

DATE AVAILABLE SEP 04 2012

INTER COMPLETION JUN 30 2013 COMPLETE ALL WORK REQUIRED FOR MAPS 1 THRU 8 AND 13 THRU 17

FINAL COMPLETION AUG 17 2013

	\$ TOTALS	% DIFF
RILEY PAVING INC CARTHAGE, NC	4,749,778.75	-14.5
S. T. WOOTEN CORPORATION WILSON, NC	4,967,714.19	-10.6

HIGHWAY LETTING
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C202853
34858.3.3
STP-2601(1)
FORSYTH
U-2800

PROPOSAL LENGTH 0.940 MILES

TYPE OF WORK DESIGN-BUILD.

LOCATION SR-2601 (MACY GROVE RD) FROM SOUTH OF SR-4319 (INDUSTRIAL PARK DR) TO NORTH OF SR-1005 (E MOUNTAIN RD) IN KERNERSVILLE

EST CONST PROGRESS.... FY-2013..18% OF BID
FY-2014..25% OF BID
FY-2015..33% OF BID
FY-2016..24% OF BID

RPN 026 3 BIDDER(S) DBE GOAL 10.00 %
ESTIMATE 42,068,700.00

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION DEC 01 2015

QUALITY ADJUSTED PRICE RANKING							
PROPOSAL	TECH SCORE	QUALITY CREDIT %	ACTUAL CONT AMT (PRICE PROP)	ACT % DIFF	QUALITY VALUE	CONT AWARD BASIS (ADJ PRICE)	ADJ % DIFF
BLYTHE DEVELOPMENT CO.	90.00	16.67	38,825,000.00	-7.7	6,472,127.50	32,352,872.50	-23.1
APAC - ATLANTIC, INC. THOMPSON ARTHUR	81.00	9.17	37,450,000.00	-11.0	3,434,165.00	34,015,835.00	-19.1
BLYTHE CONSTRUCTION, INC.	85.50	12.92	42,274,200.00	+0.5	5,459,712.93	36,816,487.07	-12.5

PROPOSAL	PROPOSED COMPLETION DATE
BLYTHE DEVELOPMENT CO.	OCT 12 2015
APAC - ATLANTIC, INC. THOMPSON ARTHUR DIV	SEP 30 2015
BLYTHE CONSTRUCTION, INC.	OCT 01 2015

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C203123
17BP.11.H.3
STATE FUNDED
WILKES, CALDWELL

PROPOSAL LENGTH MILES
TYPE OF WORK BRIDGE DECK PRESERVATION.
LOCATION BRIDGE #8 ON US-64/NC-18, #13 AND #14 ON US-321 AND #56 ON NC-268.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 016 5 BIDDER(S) MBE GOAL 0.00 % WBE GOAL 0.00%
ESTIMATE 723,258.45

DATE AVAILABLE SEP 05 2012 THRU APR 01 2013
FINAL COMPLETION 120 DAY(S) AFTER START DATE

	\$ TOTALS	% DIFF
LANFORD BROTHERS CO., INC. ROANOKE, VA	722,400.56	-0.1
AMERICAN CONTRACTING & SERVICES INC JEFFERSONVILLE, IN	795,848.36	+10.0
PALMETTO INFRASTRUCTURE INC GREENVILLE, SC	796,542.65	+10.1
TAYLOR & MURPHY CONSTRUCTION CO, INC ASHEVILLE, NC	918,938.45	+27.1
JAMES R. VANNOY & SONS CONSTRUCTION COMPANY, INC JEFFERSON, N	962,316.34	+33.1

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C202841
33473.2.2
BRSTP-1905(2)
GASTON
B-4118

PROPOSAL LENGTH 0.095 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER STANLEY CREEK AND APPROACHES ON SR-1905.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 017 4 BIDDER(S) DBE GOAL 7.00 %
ESTIMATE 634,575.92

DATE AVAILABLE AUG 27 2012

INTER COMPLETION MAY 15 2013 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION NOV 11 2013

	\$ TOTALS	% DIFF
APPLE TUCK & ASSOCIATES, INC. RUTHERFORDTON, NC	600,195.63	-5.4
R.E. BURNS & SONS CO., INC. STATESVILLE, NC	629,844.54	-0.7
DANE CONSTRUCTION, INC. MOORESVILLE, NC	684,461.77	+7.9
LEE CONSTRUCTION COMPANY OF THE CAROLINAS, INC. CHARLOTTE, NC	769,612.55	+21.3

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C203111
12CR.10181.13, 12CR.20181.15
STATE FUNDED
CATAWBA

PROPOSAL LENGTH 33.980 MILES

TYPE OF WORK MILLING, RESURFACING, AND SHOULDER RECONSTRUCTION.

LOCATION US-321 FROM SR-1880 TO NC-10, NC-10 FROM SR-1722 TO RR BRIDGE #113, AND 16 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS.... FY-2013..100% OF BID

RPN 018 5 BIDDER(S) MBE GOAL 5.00 % WBE GOAL 5.00%
ESTIMATE 5,621,572.83

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION JUN 15 2013

	\$ TOTALS	% DIFF
J. T. RUSSELL & SONS, INC. ALBEMARLE, NC	5,148,193.83	-8.4
MIDSTATE CONTRACTORS, INC. HICKORY, NC	5,249,330.70	-6.6
MAYMEAD, INC. MOUNTAIN CITY, TN	5,269,717.20	-6.3
BLYTHE CONSTRUCTION, INC. CHARLOTTE, NC	5,632,870.80	+0.2
REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT (6,103,792.00	+8.6

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C203113
12CR.10231.11, 12CR.20231.14
STATE FUNDED
CLEVELAND

PROPOSAL LENGTH 20.140 MILES

TYPE OF WORK MILLING, WIDENING, RESURFACING & SHOULDER RECONSTRUCTION.

LOCATION 1 SECTION OF NC-150, US-74 BUS AND NC-10 AND 16 SECTIONS OF SECONDARY ROADS.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 019 4 BIDDER(S) MBE GOAL 3.00 % WBE GOAL 4.00%
ESTIMATE 4,523,601.45

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION JUN 30 2013

	\$ TOTALS	% DIFF
ASPHALT PAVING OF SHELBY, INC. SHELBY, NC	3,849,236.14	-14.9
SLOAN CONSTRUCTION COMPANY, INC. DUNCAN, SC	4,124,037.79	-8.8
REA CONTRACTING A DIVISION OF THE LANE CONSTRUCTION CORPORAT (4,306,343.70	-4.8
ROGERS GROUP, INC. NASHVILLE, TN	4,389,698.31	-3.0

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C202840
33308.3.1
BRZ-1731(6)
JACKSON
B-3861

PROPOSAL LENGTH 0.051 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER TUCKASEGEE RIVER AND APPROACHES ON SR-1731.

EST CONST PROGRESS.... FY-2013..26% OF BID
FY-2014..63% OF BID
FY-2015..11% OF BID

RPN 020 6 BIDDER(S) DBE GOAL 8.00 %
ESTIMATE 1,377,603.88

DATE AVAILABLE MAR 15 2013

INTER COMPLETION NOV 01 2014 COMPLETE ALL WORK EXCEPT PLANTING/REFORESTATION OR
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION APR 30 2015

	\$ TOTALS	% DIFF
MOUNTAIN CREEK CONTRACTORS INC CATAWBA, NC	1,549,278.27	+12.5
R.E. BURNS & SONS CO., INC. STATESVILLE, NC	1,737,614.84	+26.1
TAYLOR & MURPHY CONSTRUCTION CO, INC ASHEVILLE, NC	1,836,338.80	+33.3
SIMPSON CONSTRUCTION CO., INC. CLEVELAND, TN	1,867,300.97	+35.5
E. R. SNELL CONTRACTOR, INC. SNELLVILLE, GA	1,888,895.82	+37.1
OWLE CONSTRUCTION, LLC WHITTIER, NC	2,040,901.65	+48.1

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C202843
33510.3.1
BRZ-1432(2)
JACKSON
B-4162

PROPOSAL LENGTH 0.138 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, AND STRUCTURE.

LOCATION BRIDGE OVER SOUTHERN RAILWAY AND APPROACHES ON SR-1432.

EST CONST PROGRESS.... FY-2013..64% OF BID
FY-2014..36% OF BID

RPN 021 5 BIDDER(S) DBE GOAL 9.00 %
ESTIMATE 1,272,747.53

DATE AVAILABLE AUG 27 2012

INTER COMPLETION NOV 01 2013 COMPLETE ALL WORK EXCEPT PERMANENT VEGETATION
ESTABLISHMENT 240 DAYS AFTER ROAD CLOSURE OR BY NOVEMBER 1, 2013

FINAL COMPLETION APR 30 2014

	\$ TOTALS	% DIFF
SIMPSON CONSTRUCTION CO., INC. CLEVELAND, TN	1,329,340.63	+4.4
OWLE CONSTRUCTION, LLC WHITTIER, NC	1,337,427.56	+5.1
R.E. BURNS & SONS CO., INC. STATESVILLE, NC	1,558,209.70	+22.4
TAYLOR & MURPHY CONSTRUCTION CO, INC ASHEVILLE, NC	1,598,337.20	+25.6
E. R. SNELL CONTRACTOR, INC. SNELLVILLE, GA	1,659,246.50	+30.4

HIGHWAY LETTING
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C202743
45393.3.3
STATE FUNDED
HENDERSON
R-5207B

PROPOSAL LENGTH 3.702 MILES

TYPE OF WORK GRADING, DRAINAGE, PAVING, SIGNALS, AND STRUCTURE.

LOCATION SR-1006 (HOWARD GAP RD) FROM BRIDGE #334 TO SR-1539 (JACKSON RD).

EST CONST PROGRESS.... FY-2013..40% OF BID
FY-2014..37% OF BID
FY-2015..23% OF BID

RPN 022 5 BIDDER(S) MBE GOAL 4.00 % WBE GOAL 4.00%
ESTIMATE 10,148,502.62

DATE AVAILABLE AUG 27 2012

INTER COMPLETION JUN 30 2015 COMPLETE ALL WORK EXCEPT PLANTING/ REFORESTATION AND
PERMANENT VEGETATION ESTABLISHMENT

FINAL COMPLETION DEC 27 2015

	\$ TOTALS	% DIFF
TENNOCA CONSTRUCTION CO., INC. CANDLER, NC	9,320,351.64	-8.2
HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN	9,468,364.13	-6.7
BLYTHE DEVELOPMENT CO. CHARLOTTE, NC	9,738,488.80	-4.0
DEVERE CONSTRUCTION COMPANY, INC ALPENA, MI	10,646,532.38	+4.9
YOUNG & MCQUEEN GRADING CO INC BURNSVILLE, NC	11,630,998.50	+14.6

HIGHWAY LETTING
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C203109
14.103817, 14CR.10381.5, 14CR.20381.8, 43545
STATE FUNDED
GRAHAM

PROPOSAL LENGTH 5.870 MILES

TYPE OF WORK MILLING, RESURFACING, SIGNALS, AND SHOULDER RECONSTRUCTION.

LOCATION US-129 FROM SC TO S OF SR-1260, US-129 BYP FROM ROBBINSVILLE SCL TO NCL, NC-28
FROM NC-143 TO SR-1235 & 1 SECONDARY ROAD.

EST CONST PROGRESS....FY-2013..100% OF BID

RPN 023 1 BIDDER(S) MBE GOAL 3.00 % WBE GOAL 3.00%
ESTIMATE 1,359,031.03

DATE AVAILABLE AUG 27 2012

FINAL COMPLETION JUN 28 2013

	\$ TOTALS	% DIFF
HARRISON CONSTRUCTION COMPANY DIVISION OF APAC-ATLANTIC INC KN	1,264,437.37	-7.0

ESTIMATE TOTAL	133,764,060.12	
LETTING TOTAL	121,197,112.35	-9.4

NCDOT August 2012 Board of Transportation Agenda

According to Executive Order No. 2 and G. S. 143B-350 (g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to award contracts to private firms for engineering services.

Professional Services Management

Transit

Rail

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ a private firm for the design of the following project to support the Rail Division. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 10

Project	50000.1.STR11T1B (P-5208G) Cabarrus and Mecklenburg Counties ARRA High Speed Intercity Passenger Rail Program, Roadbed and Trackwork from Haydock to Junker on NCRR/NS Railroad
Scope of Work	Railroad, structure, and hydraulic designs; erosion control, utility coordination/design; and geotechnical engineering
Firm	AECOM Technical Services of North Carolina, Inc., Raleigh, NC
Maximum Engineering Fee:	\$588,721.20
SPSF Utilization	0%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 9

Project	34951.1.1 (U-3459) Rowan County Salisbury – Klumac Road Railroad Grade Separation over NCRR and Norfolk Southern
Firm	TGS Engineers, Shelby, NC
Original Maximum Engineering Fee:	\$340,451.37
Supplemental Engineering Fee:	\$ 17,064.62
SPSF Utilization	100%

Technical Services

Location and Surveys

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firm. These supplemental contracts are necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm:	CH Engineering, Raleigh, NC
Original Maximum Engineering Fee:	\$1,000,000.00
Supplemental Engineering Fee:	\$ 400,000.00
DBE/WBE/SPSF Utilization:	100%

Firm:	ESP Associates, PA, Raleigh, NC
Original Maximum Engineering Fee:	\$2,000,000.00
Previous Supplemental Engineering Fee:	\$2,600,000.00
Supplemental Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Firm:	McKim and Creed, Raleigh, NC
Original Maximum Engineering Fee:	\$1,500,000.00
Previous Supplemental Engineering Fee:	\$1,500,000.00
Supplemental Engineering Fee:	\$1,000,000.00
SPSF Utilization:	0%

Preconstruction

Right of Way

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for the following projects in support of the Right of Way Unit. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 6

Project:	39017.2.1 (U-3465) Harnett County SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road)
Scope of Work:	Right of way acquisition, negotiations and relocation assistance
Firm:	Right of Way Consultants, LLC, Winston-Salem, NC
Maximum Fee:	\$342,020.00
SPSF Utilization:	0%

DIVISION 7

Project:	34821.2.3 (U-2525B) Guilford County Greensboro Eastern Loop from north of US 70 Relocation to US 29 north of Greensboro
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August 9, 2012

Scope of Work	Right of way acquisition, negotiations and relocation assistance
Firm:	Carolina Land Acquisitions, Inc., Zebulon, NC
Maximum Fee:	\$696,250.00
SPSF Utilization	100%
Project:	34820.2.19 (U-2524D) Guilford County Greensboro Western Loop from US 220 (Battleground Avenue) to SR 2303 (Lawndale Drive)
Scope of Work:	Right of way acquisition, negotiations and relocation assistance
Firm:	Professional Property Services, Inc., Cornelius, NC
Maximum Fee:	\$658,100.00
SPSF Utilization:	0%

DIVISION 9

Project:	34839.2.10 (U-2579B) Forsyth County Winston-Salem Northern Beltway (Eastern Section) from US 158 to I-40 Business/US 421
Scope of Work:	Right of way acquisition, negotiations and relocation assistance
Firm:	American Acquisition Group, LLC, Tampa, FL
Maximum Fee:	\$1,143,761.10
SPSF Utilization:	0%

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firm. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm:	Professional Property Services, Inc., Cornelius, NC
Original Maximum Fee:	\$2,000,000.00
Supplemental Fee:	\$ 700,000.00
SPSF Utilization	0%
Firm:	Atkins North America, Inc., Raleigh, NC
Original Maximum Fee:	\$500,000.00
Supplemental Fee:	\$500,000.00
SPSF Utilization	10%

Roadway Design

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

August 9, 2012

DIVISION 2

Project: 35781.1.2 (U-3315) Pitt County
Greenville – Stantonburg Road-Tenth Street
Connector from Memorial Drive to SR 1702
(Evans Street)

Scope of Work: Roadway design, transportation management
plans, streetscape design, signal design and
signal cable routing

Estimated Construction Cost: \$21,800,000.00

Firm: Kimley-Horn and Associates, Inc., Raleigh, NC

Original Maximum Engineering Fee: \$576,697.12

Previous Supplemental Engineering Fees: \$425,001.26

Supplemental Engineering Fee: \$243,795.32

Supplemental Work: Roadway and hydraulic design to revise the
Evans Street typical section, extend Dickenson
Avenue, and location & surveys for the
completion of ROW staking for the entire project

SPSF Utilization: 0%

DIVISION 5

Project: 34745.1.1 (U-71) Durham County
East End Connector from NC 147 (Buck Dean
Freeway) to north of NC 98 in Durham

Scope of Work: Roadway and hydraulic design

Estimated Construction Cost: \$131,900,000.00

Firm: MA Engineering Consultants, Inc., Cary, NC

Original Maximum Engineering Fee: \$616,206.89

Previous Supplemental Engineering Fees: \$271,846.41

Supplemental Engineering Fee: \$191,712.68

Supplemental Work: Roadway and hydraulic design to prepare final
plans

DBE/SPSF Utilization: 100%

DIVISION 7

Project: 34802.1.1 (U-2412B) Guilford County
Greensboro/High Point – SR 4121
(Greensboro/High Point Road) from west of
SR 2448 (Vickrey Chapel Road) to SR 1424
(Hilltop Road)

Scope of Work: Roadway and hydraulic design

Estimated Construction Cost: \$45,800,000.00

Firm: Parson Brinckerhoff, Inc., Charlotte, NC

Original Maximum Engineering Fee: \$371,962.63

Previous Supplemental Engineering Fees: \$364,932.47

Supplemental Engineering Fee: \$20,450.40

Supplemental Work: Revise roadway and hydraulic design for right of
way revisions, revised construction limits,
addition of offset left turn lanes, new noise wall,
and incorporate a revised pavement design

SPSF Utilization: 0%

August 9, 2012

Project Development & Environmental Analysis – Project Planning

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms to prepare planning documents for the projects listed below for our Department to obligate available funds. Our staff was authorized to proceed with the actions required to employ private engineering firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

DIVISION 12

Project:	34598.1.1 (R-4045) Cleveland County US 74 from Mooresboro to proposed Shelby Bypass (R-2707)
Scope of Work:	Preparation of environmental documents
Estimated Construction Cost:	\$11,300,000.00
Firm:	Planning Communities, LLC, Raleigh, NC
Maximum Engineering Fee:	\$150,000.00
DBE/WBE/SPSF Utilization:	100%

DIVISION 13

Project:	45552.1.1 (I-5504) Buncombe County I-26 at the NC 191 Interchange
Scope of Work:	Preparation of environmental documents and preliminary designs
Estimated Construction Cost:	\$36,775,000.00
Firm:	Moffatt & Nichol, Raleigh, NC
Maximum Engineering Fee:	\$475,000.00
SPSF Utilization:	0%

The following is a supplemental contract to a previous contract approved by the Board with the same engineering firm. This supplemental contract was necessary due to approved additional work that was unknown at the inception and is required of the firm to complete the project. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. This is for information only.

DIVISION 3

Project:	40191.1.2 (U-4751/R-3300) New Hanover and Pender Counties Wilmington – Military Cutoff Road (SR 1409) from US 17 (Market Street) to the Wilmington Bypass and the US 17 Bypass of Hampstead
Supplemental Work:	Conduct additional environmental and preliminary engineering studies and complete environmental documents
Firm:	Mulkey, Inc., Cary, NC
Original Maximum Engineering Fee:	\$1,575,000.00
Previous Supplemental Engineering Fees:	\$1,000,000.00
Supplemental Engineering Fee:	\$ 500,000.00
DBE/WBE/SPSF Utilization:	Simon Resources, Inc. \$50,000.00 10%

Chief Engineer

The following are supplemental contracts to previous contracts approved by the Board with the same engineering firms. These supplemental contracts were necessary due to approved additional work that was unknown at the inception and is required of the firms to complete the projects. Our staff has completed the actions in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

STATEWIDE

Firm:	Arcadis G&M of North Carolina, Raleigh, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$4,000,000.00	
Supplemental Engineering Fee:	\$ 250,000.00	
DBE/MBE/SPSF Utilization:	MM/I Associates	\$25,000.00
	10%	
SPSF Utilization	Sungate Design Group	\$40,000.00
	16%	

Firm:	RK&K, Raleigh, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$5,000,000.00	
Supplemental Engineering Fee:	\$ 750,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering	\$75,000.00
	10%	
DBE/SPSF Utilization:	MI Engineering	\$75,000.00
	10%	
SPSF Utilization:	Falcon Engineering	\$75,000.00
	10%	

Firm:	STV/Ralph Whitehead Associates, Charlotte, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$3,000,000.00	
Supplemental Engineering Fee:	\$ 250,000.00	
DBE/WBE/SPSF Utilization:	Wetherill Engineering	\$12,500.00
	5%	
DBE/WBE/SPSF Utilization:	Sepi Engineering and Construction	\$12,500.00
	5%	

Firm:	Vaughn & Melton, Asheville, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$8,000,000.00	
Supplemental Engineering Fee:	\$ 250,000.00	
DBE/SPSF Utilization:	MI Engineering	\$7,500.00
	3%	
DBE/WBE/SPSF Utilization:	Wetherill Engineering	\$25,000.00
	10%	

Firm:	Parsons Brinckerhoff, Inc., Raleigh, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$4,500,000.00	
Supplemental Engineering Fee:	\$1,000,000.00	
DBE/WBE/SPSF Utilization:	Greene Transportation Solutions	\$10,000.00
	1%	
DBE/MBE/SPSF Utilization:	Mekuria Engineering	\$20,000.00
	2%	
DBE/WBE/SPSF Utilization:	Trimat Materials Testing	\$10,000.00
	1%	
DBE/WBE/SPSF Utilization:	Utility Coordination Consultants	\$30,000.00
	3%	

Firm:	HNTB North Carolina, PC, Raleigh, NC	
Original Maximum Engineering Fee:	\$1,000,000.00	
Previous Supplemental Engineering Fee:	\$5,000,000.00	
Supplemental Engineering Fee:	\$1,000,000.00	
SPSF Utilization:	Carolina Land Acquisition, Inc.	\$25,000.00
	2.5%	
SPSF Utilization:	CZR, Inc.	\$25,000.00
	2.5%	
DBE/SPSF Utilization:	MA Engineering Consultants	\$25,000.00
	2.5%	
DBE/SPSF Utilization:	MI Engineering	\$50,000.00
	5%	

After careful evaluation of the workload and schedules of the work that can be accomplished by our staff, it was determined necessary to employ private firms for the following projects in support of the Chief Engineer. Our staff has completed the actions for employing private firms in accordance with the policies and procedures adopted by the Board on May 7, 2009. These are for information only.

EAST

Firm:	Arcadis G&M of North Carolina, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Sungate Design Group	\$360,000.00
	18%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$120,000.00
	6%	
SPSF Utilization:	Summit Consulting - Engineering	\$120,000.00
	6%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	

Firm:	Atkins North America, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	A1 Consulting Group, Inc.	\$60,000.00
	3%	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$140,000.00
	7%	
SPSF Utilization:	Clearbox Forecast Group, LLC	\$60,000.00
	3%	
SPSF Utilization:	CCRG	\$40,000.00
	2%	
SPSF Utilization:	Falcon Engineering, Inc.	\$60,000.00
	3%	
SPSF Utilization:	Hinde Engineering, Inc.	\$60,000.00
	3%	
DBE/WBE/SPSF Utilization:	New South Associates, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Sungate Design Group	\$140,000.00
	7%	
 Firm:	 CDM Smith, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Janice K. Anderson, PE, PA	\$20,000.00
	10%	
SPSF Utilization:	Eydo, Inc.	\$140,000.00
	7%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$100,000.00
	5%	
 Firm:	 H.W. Lochner, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Ecological Engineering, LLP	\$200,000.00
	10%	
SPSF Utilization:	CCRG	\$20,000.00
	1%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	
SPSF Utilization:	Summit Consulting	\$100,000.00
	5%	
DBE/WBE/SPSF Utilization:	Simpson Engineers & Assoc., PC	\$100,000.00
	5%	
SPSF Utilization:	Falcon Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Mekuria Engineering, Inc.	\$20,000.00
	1%	
 Firm:	 Martin/Alexiou/Bryson, PC, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	100%	

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Firm:	HNTB of North Carolina, PC, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Alpha & Omega Group, PC	\$100,000.00
	5%	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$20,000.00
	1%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates, Inc.	\$20,000.00
	1%	
DBE/SPSF Utilization:	MA Engineering Consultants, Inc.	\$100,000.00
	5%	
 Firm:	 Moffatt & Nichol, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$200,000.00
	10%	
SPSF Utilization:	Falcon Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Davis-Martin-Powell	\$160,000.00
	5%	
SPSF Utilization:	North State Acquisitions, LLC	\$40,000.00
	2%	
SPSF Utilization:	CCRG	\$100,000.00
	5%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	
 Firm:	 Parsons Brinckerhoff, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$40,000.00
	2%	
SPSF Utilization:	Eydo, Inc.	\$40,000.00
	2%	
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates	\$40,000.00
	2%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$100,000.00
	5%	
SPSF Utilization:	The Catena Group, Inc.	\$40,000.00
	2%	
 Firm:	 Mulkey, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Martin/Alexiou/Bryson, PC	\$200,000.00
	10%	
SPSF Utilization:	Hinde Engineering, Inc.	\$20,000.00
	1%	
SPSF Utilization:	CCRG	\$10,000.00
	0.5%	
DBE/WBE/SPSF Utilization:	Simpson Engineers & Associates, PC	\$100,000.00
	5%	

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DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$100,000.00
	5%	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$20,000.00
	1%	
Firm:	URS Corporation – North Carolina, Morrisville, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	MA Engineering Consultants, Inc.	\$300,000.00
	15%	
DBE/WBE/SPSF Utilization:	Utility Coordination Consultants, LLC	\$100,000.00
	5%	
DBE/WBE/SPSF Utilization:	Sepi Engineering and Construction	\$100,000.00
	5%	
SPSF Utilization:	The Catena Group, Inc.	\$40,000.00
	2%	
Firm:	Wetherill Engineering, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	100%	
Firm:	Rivers & Associates, Greenville, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$400,000.00
	20%	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$100,000.00
	5%	
SPSF Utilization:	Joyner Keeny, PLLC	\$100,000.00
	5%	
SPSF Utilization:	Geotechnologies, Inc., PA	\$100,000.00
	5%	
SPSF Utilization:	Land Management Group, Inc.	\$40,000.00
	2%	
Firm:	Wilcox Professional Services , Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	The Catena Group, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Ramey Kemp & Assoc.	\$20,000.00
	1%	
SPSF Utilization:	CCRG	\$20,000.00
	1%	
CENTRAL		
Firm:	AECOM Technical Services, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$160,000.00
	8%	
SPSF Utilization:	Ecological Engineering, LLP	\$160,000.00
	8%	
SPSF Utilization:	CCRG	\$20,000.00
	1%	

SPSF Utilization:	Eydo, Inc. 1%	\$20,000.00
SPSF Utilization:	Joyner Keeny, PLLC 6%	\$120,000.00
SPSF Utilization:	Summit Consulting-Engineering 5%	\$100,000.00
Firm:	Hatch Mott MacDonald I&E, LLC, Fuquay-Varina, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	Simpson Engineers & Assoc., PC 2%	\$40,000.00
SPSF Utilization:	Eydo, Inc. 1%	\$20,000.00
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group 1%	\$20,000.00
SPSF Utilization:	Falcon Engineering, Inc. 2%	\$40,000.00
Firm:	Ramey Kemp & Associates, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	100%	
Firm:	Sepi Engineering & Construction, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	100%	
Firm:	Stewart Engineering, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	100%	
Firm:	Stantec Consulting Services, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Sungate Design Group 10%	\$200,000.00
DBE/WBE/SPSF Utilization:	Wetherill Engineering, Inc. 10%	\$200,000.00
DBE/SPSF Utilization:	MI Engineering, PLLC 10%	\$200,000.00
SPSF Utilization:	Eydo, Inc. 1%	\$20,000.00
SPSF Utilization:	The Catena Group, Inc. 1%	\$20,000.00
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates 1%	\$20,000.00
SPSF Utilization:	CCRG 1%	\$20,000.00
Firm:	KCI Associates of North Carolina, PA, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	Sepi Engineering & Construction 15%	\$300,000.00

SPSF Utilization:	Sungate Design Group	\$20,000.00
	10%	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$20,000.00
	10%	
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates	\$40,000.00
	20%	
SPSF Utilization:	Environmental Services, Inc.	\$40,000.00
	20%	

Firm:	Florence & Hutcheson, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$300,000.00
	15%	
SPSF Utilization:	The Catena Group, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Eydo, Inc.	\$40,000.00
	2%	
SPSF Utilization:	CCRG	\$40,000.00
	2%	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$40,000.00
	2%	

Firm:	Kimley-Horn & Associates, Inc., Cary, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$240,000.00
	12%	
SPSF Utilization:	Falcon Engineering, Inc.	\$120,000.00
	6%	
DBE/WBE/SPSF Utilization:	New South Associates, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Carolina Land Acquisitions, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	

Firm:	Summit Consulting – Engineering, Hillsborough, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	0%	

WEST

Firm:	TGS Engineers, Inc., Shelby, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	100%	

Firm:	RS&H, Charlotte, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	CCRG	\$50,000.00
	3%	
SPSF Utilization:	The Catena Group, Inc.	\$50,000.00
	3%	
SPSF Utilization:	Eydo, Inc.	\$50,000.00
	3%	

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SPSF Utilization:	Joyner Keeny, PLLC	\$50,000.00
	3%	
SPSF Utilization:	Martin/Alexiou/Bryson, PC	\$100,000.00
	5%	
SPSF Utilization:	Progressive Design Group, Inc.	\$50,000.00
	3%	
Firm:	MA Engineering Consultants, Inc., Cary, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	100%	
Firm:	Vaughn & Melton, Asheville, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	Wetherill Engineering, Inc.	\$300,000.00
	15%	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$50,000.00
	3%	
Firm:	Rummel, Klepper & Kahl, LLP, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Summit Consulting-Engineering	\$80,000.00
	4%	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$80,000.00
	4%	
SPSF Utilization:	Falcon Engineering, Inc.	\$80,000.00
	4%	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$80,000.00
	4%	
SPSF Utilization:	The Catena Group, Inc.	\$60,000.00
	3%	
SPSF Utilization:	CCRG	\$60,000.00
	3%	
SPSF Utilization:	Eydo, Inc.	\$60,000.00
	3%	
DBE/WBE/SPSF Utilization:	MI Engineering, PLLC	\$80,000.00
Firm:	Gannett Fleming, Inc., Charlotte, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	MA Engineering Consultants, Inc.	\$300,000.00
	15%	
SPSF Utilization:	Janice K. Anderson, PE, PA	\$280,000.00
	14%	
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates	\$40,000.00
	2%	
Firm:	Michael Baker Engineering, Inc., Cary, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/SPSF Utilization:	MI Engineering, PLLC	\$300,000.00
	15%	
SPSF Utilization:	ESP Associates, PA	\$300,000.00
	15%	

SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	
SPSF Utilization:	The Catena Group, Inc.	\$40,000.00
	2%	
DBE/WBE/SPSF Utilization:	Dovetail Cultural Resource Group	\$40,000.00
	2%	
Firm:	The Louis Berger Group, Inc., Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Davis-Martin-Powell	\$100,000.00
	5%	
DBE/WBE/SPSF Utilization:	John Davenport-Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Falcon Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Eydo, Inc.	\$40,000.00
	2%	
Firm:	STV/Ralph Whitehead Associates, Charlotte, NC	
Maximum Engineering Fee:	\$2,000,000.00	
DBE/WBE/SPSF Utilization:	CH Engineering, PLLC	\$60,000.00
	3%	
SPSF Utilization:	Sungate Design Group	\$160,000.00
	8%	
SPSF Utilization:	CCRG	\$20,000.00
	1%	
DBE/WBE/SPSF Utilization:	Mattson, Alexander & Associates	\$20,000.00
	1%	
DBE/WBE/SPSF Utilization:	Edwards-Pittman Environmental, Inc.	\$20,000.00
	1%	
SPSF Utilization:	Eydo, Inc.	\$20,000.00
	1%	
Firm:	HDR Engineering, Inc., of North Carolina, Raleigh, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Joyner Keeny PLLC	\$100,000.00
	5%	
DBE/WBE/SPSF Utilization:	Wetherill Engineering, Inc.	\$100,000.00
	5%	
DBE/WBE/SPSF Utilization:	Planning Communities, LLC	\$100,000.00
	5%	
SPSF Utilization:	Ramey Kemp & Associates, Inc.	\$100,000.00
	5%	
Firm:	DRMP, Inc., Charlotte, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Hinde Engineering, Inc.	\$120,000.00
	6%	
DBE/WBE/SPSF Utilization:	Circa, Inc.	\$40,000.00
	2%	
SPSF Utilization:	Eydo, Inc.	\$40,000.00
	2%	

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Firm:	WSP Sells – Chas H Sells, Inc., Cary, NC	
Maximum Engineering Fee:	\$2,000,000.00	
SPSF Utilization:	Eydo, Inc.	\$40,000.00
	5%	
SPSF Utilization:	Alpha & Omega Group, Inc.	\$100,000.00
	5%	
SPSF Utilization:	Falcon Engineering, Inc.	\$100,000.00
	5%	
SPSF Utilization:	CCRG	\$100,000.00
	5%	

NCDOT August 2012 Board of Transportation Agenda

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects

County	SR No.	Description	Amount
Jones Div. 2	SR 1004 Island Creek Road	Pavement Reclamation from Pollocksville Town Limits to Craven County Line. Increase Funds. WBS 41372	\$216,395.00 (Highway Fund) \$33,605.00 (Trust Fund)
Lenoir Div. 2	SR 1721 Canady Road	GDB&P from SR 1727 to SR 1722. Increase Funds. WBS 2C.054055	\$166,528.00 (Highway Fund)
Lenoir Div. 2	SR 2021 Mithfield Way Ext.	GDB&P from SR 1548 to US 258. WBS 2C.054066	\$100,000.00 (Highway Fund)
Johnston Div. 4	School	Construct Left Turn Lane and Improvements for Corinth Holders HS. WBS 4C.051138	\$200,000.00 (Highway Fund)
Orange Div. 7	VFD	Construct Driveway for Eno Volunteer Fire Department Station 1. WBS 7C.068102	\$25,000.00 (Highway Fund)
Anson Div. 10	SR 1828 High Hills Road	GDB&P from SR 1829 to SR 1827. Reduction. Construction Funds Not Needed This Fiscal Year. WBS 10C.004058	-\$155,070.35 (Trust Fund)
Anson Div. 10	SR 1428 Cameron Road	GDB&P from SR 1418 to SR 1429. Reduction. Construction Funds Not Needed This Year. WBS 10C.004061	-\$87,000.00 (Trust Fund)
Cabarrus Div. 10	SR 1100 Pine Bluff Road	GDB&P from NC 24/27 to SR 1143. Increase Funds. WBS 10C.013043	\$20,000.00 (Highway Fund)
Cabarrus Div. 10	SR 2657 S. Skyland Drive	GDB&P from SR 2637 to pavement project. Increase Funds. WBS 10C.013048	\$40,000.00 (Trust Fund)
Cabarrus Div. 10	SR 2686 Abilene Road	GDB&P from SR 1132 to EOM. Increase Funds. WBS 10C.013055	\$140,000.00 (Trust Fund)
Mecklenburg Div. 10	SR 1532 Portside Court	Paved Road Improvements. Increase Funds. WBS 10C.060054	\$2,000.00 (Trust Fund)

NCDOT August 2012 Board of Transportation Agenda

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects

County	SR No.	Description	Amount
Stanly Div. 10	Various	Spot Improvements including Spot Stabilization, Paved Road Improvements, Replace Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 10C.084002	\$98,000.00 (Trust Fund)
Stanly Div. 10	Various	Spot Improvements including Spot Stabilization, Paved Road Improvements, Replace Small Bridges with Pipe, Safety Projects, Etc. Increase Funds. WBS 10C.084015	\$355,000.00 (Highway Fund)
Stanly Div. 10	Various	Countywide Surveys and Right of Way Signatures. Increase Funds. WBS 10C.084016	\$160,000.00 (Trust Fund)
Stanly Div. 10	SR 1722 Thompson Farm Road	GDB&P from NC 740 to SR 1723. Reduction. Construction Funds Not Needed This Fiscal Year. WBS 10C.084040	-\$210,000.00 (Highway Fund)
Stanly Div. 10	SR 1567 J.S. Cox Road	GDB&P from SR 1566 to SR 1567. Reduction. Construction Funds Not Needed This Fiscal Year. WBS 10C.084051	-\$270,000.00 (Trust Fund)
Stanly Div. 10	SR 1438 Kendall's Church Road	GDB&P from SR 1434 to SR 1400. Increase Funds. WBS 10C.084057	\$51,000.00 (Highway Fund)
Stanly Div. 10	SR 1934 Mt. Zion Church Road	Paved Road Improvements. Increase Funds. WBS 10C.084061	\$151,000.00 (Trust Fund)
Stanly Div. 10	SR 1232 Lambert Road	Paved Road Improvements. Increase Funds. WBS 10C.084063	\$50,000.00 (Highway Fund)
Stanly Div. 10	SR 1240 Fink Road	Full Depth Reclamation and Resurfacing from SR 1214 to SR 1134. WBS 10C.084067	\$125,000.00 (Trust Fund)
Stanly Div. 10	SR 1838 Kirk Avenue	Utility Relocation. WBS 10C.084068	\$12,500.00 (Trust Fund)
Union Div. 10	SR 1959 Vance Pierce Road	GDB&P from SR 1740 to SR 1957. Increase Funds. WBS 10C.090118	\$21,000.00 (Trust Fund)

NCDOT August 2012 Board of Transportation Agenda

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects

County	SR No.	Description	Amount
Union Div. 10	SR 1005 Andrew Jackson Road	GDB&P from EOM to South Carolina State Line. Increase Funds. WBS 10C.090123	\$49,000.00 (Trust Fund)
Union Div. 10	SR 2120 Cox Road	GDB&P from SR 1005 to EOM. Increase Funds. WBS 10C.090127	\$19,000.00 (Trust Fund)
Cherokee Div. 14	Various	Countywide Surveys and Right of Way Signatures. Increase Funds. WBS 14C.020031	\$165,000.00 (Highway Fund)
Cherokee Div. 14	SR 1173 Old Johnson Road	GDB&P from SR 1124 to EOM. Increase Funds. WBS 14C.020093	\$735.38 (Highway Fund)
Cherokee Div. 14	SR 1528 Arrowood Road	GDB&P from NC 141 to EOM. Increase Funds. WBS 14C.020098	\$50,322.47 (Trust Fund)
Graham Div. 14	Various	Countywide Surveys and Right of Way Signatures. Increase Funds. WBS 14C.038007	\$80,000.00 (Highway Fund)
Graham Div. 14	SR 1249 Old Field Gap Road	GDB&P from EOP to SR 1242. Increase Funds. WBS 14C.038017	\$225,000.00 (Trust Fund)
Graham Div. 14	Various	Safety Signage. Increase Funds. WBS 14C.038022	\$5,000.00 (Highway Fund)

Closings

Division	County	WBS Element	Road Number / Name	Amount
Div. 4	Edgecombe	4C.033033	SR 1435 Adcock Road Increase and Close.	\$96,006.48
Div. 4	Edgecombe	4C.033039	SR 1166 Trevathan Road Increase and Close.	\$57,279.29
Div. 4	Johnston	4C.051135	SR 1010 Cleveland Road Increase and Close.	\$84,870.28

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NCDOT August 2012 Board of Transportation Agenda

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve funds for secondary road improvement projects.

Secondary Road Improvement Projects

Closings

Division	County	WBS Element	Road Number / Name	Amount
Div. 6	Harnett	6C.043067	SR 1246 Morrison Road	\$3,598.49
Div. 6	Harnett	6C.043070	SR 1140 Kershaw Road	\$241,933.56
Div. 6	Harnett	6C.043073	SR 1706 Rudolph Road	\$213.61
Div. 6	Harnett	6C.043082	SR 1920 Church Circle	\$9,400.06
Div. 6	Harnett	6C.043096	SR 1138 Fuller Road	\$25,966.94
Div. 10	Anson	10C.004048	SR 1111 Griggs Road Increase and Close.	\$61,107.02
Div. 10	Anson	10C.004051	SR 1413 Newton-Moore Road Increase and Close.	\$47,853.58
Div. 10	Anson	10C.004052	SR 1614 Red Hill/Mount Vernon Road Increase and Close.	\$27,372.23
Div. 10	Anson	10C.004054	SR 1142 City Pond Road Increase and Close.	\$356,000.00
Div. 10	Anson	10C.004057	SR 1672 Davidson Road Increase and Close.	\$19,928.50
Div. 14	Cherokee	14C.020090	SR 1398 Old Ranger Road	\$71,795.00

Deletions

County	SR No.	Reason	Amount
Pamlico Div. 2	SR 1112 Wood Landing Road	GDB&P from SR 1110 to DE. Unavailable Right of Way. WBS 2C.069036	\$415,445.48
Edgecombe Div. 4	SR 1127 Womble Road	GDB&P Unavailable Right of Way. WBS 4C.033040	\$140,000.00

Correction: WBS # 10C004063 should not have been listed on July 2012 BOT Agenda.

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Secondary Road Construction Programs

Listed below for approval are counties for which Secondary Road Construction Programs, along with resolutions from County Commissioners, have been received:

Total Amount Programmed	
<u>Division 1</u>	
Northampton County (FY 12/13)	\$671,931.00
Camden County (FY 12/13)	\$239,772.16
*Perquimans County (FY 12/13)	\$427,988.81
Pasquotank County (FY 12/13)	\$419,946.39
<u>Division 2</u>	
Lenoir County (FY 11/12)	\$920,628.00
Jones County (FY 11/12)	\$360,843.00
Greene County (FY 11/12)	\$547,773.00
<u>Division 4</u>	
Johnston County (FY 12/13)	\$2,070,000.00
Wayne County (FY 12/13)	\$1,275,000.00
<u>Division 7</u>	
Orange County (FY 11/12)	\$1,053,833.00
<u>Division 13</u>	
Buncombe County (FY 12/13)	\$2,178,482.00
Burke County (FY 12/13)	\$1,031,689.00
Madison County (FY 12/13)	\$812,294.00
McDowell County (FY 12/13)	\$663,405.00
Mitchell County (FY 12/13)	\$372,588.00
Rutherford County (FY 12/13)	\$1,362,977.00
Yancey County (FY 12/13)	\$455,575.00
Total	\$14,864,725.36

* Replaces Program Approved on July 2012 BOT Agenda

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Northampton County

FY <u>12-13</u>	Anticipated Allocation
Highway Fund	\$ <u>377,205.00</u>
Trust Fund	\$ <u>294,726.00</u>
Total	\$ <u>671,931.00</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0.95 Miles

A. Rural Paving Priority

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost
1R##	SR 1507	0.95	1C.0660XX- SR 1507, Grant Road, From US 158 to End Maintenance: Grade, Drain, Base, and Pave	\$420,000

Total Miles 0.95

Subtotal \$ 420,000

++Items previously funded from Prior Rating

Items previously on the 'Hold List'

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

B. Subdivision Paving Priority

Priority Number	SR No.	Length (Miles)	Road Name and Description	Est. Cost

Total Miles _____

Subtotal \$ 0.00

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
N/A	Various		1C.066016 – Paved Road Spot Improvements	\$50,000
N/A	Various		1C.066017 – Countywide Survey, Plans, Right of Way, and Utilities	\$1,000
N/A	Various		1C.066048 – Various Pipe Replacements	\$60,000
N/A	Various		1C.066067 – Pavement Preservation Activities	\$65,000

Subtotal \$ 176,000

* Paved Road Improvements Alternatives

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1	SR 1126	3.99	1C.066064 – Barrow Mill Road, from SR 1128 to SR 1127: Curve widening, Leveling, Strengthen, Shoulder Reconstruction, AST Mat and Seal	\$240,000
2	SR 1344	2.44	1C.066065 - Galatia Road, from SR 1341 to SR 1343: Widening, Upgrade, Strengthen, Pipe Replacements, Shoulder Reconstruction, AST Single Seal	\$200,000
3	SR 1354	0.64	1C.0660XX – Stanley Barnes Road, From 0.90 miles north of SR 1351 to End Maintenance: Widen and Shoulder Reconstruction	\$42,000

C. Unpaved Road Spot Improvements – 1C.066001

Subtotal \$ 60,000

IV. **Funds reserved for contingencies, departmental overhead, overdrafts, and paving entrances to certified fire departments, rescue squads, etc. 1C.066066**

Subtotal \$ 15,931.00

GRAND TOTAL \$ 671,931.00

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Camden County

FY 12-13 **Estimated** Allocation

Highway Fund	\$	<u>134,601.90</u>
Trust Fund	\$	<u>105,170.26</u>
Total	\$	<u>239,772.16</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0.00 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
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NONE				
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Total Miles 0.00

Subtotal \$ 0.00

++Items previously funded from Prior Rating

Items previously on the 'Hold List'

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
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NONE				
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II. General Secondary Road Improvements

A. Paved Road Improvements

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1	1107	3.26	Sandy Hook Road(Widen & Strengthen 18' to 22') From Currituck Co. to SR 1116 Previously Funded:\$684,000;WBS#1C.015126 Total Estimate:\$784,000-Complete Funding	\$100,000

Subtotal \$ 100,000

* Paved Road Improvements Alternatives

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
2	1107	1.34	Sandy Hook Road(Widen & Strengthen 18' to 22') From SR 1116 to SR 1114 Total Estimate:\$350,000-Complete Funding	\$350,000

C. Unpaved Road Spot Improvements

Subtotal \$ 80,000

IV. **Funds reserved for surveying, right of way acquisition, road additions, contingencies, departmental overhead, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.**

Subtotal \$ 59,772.16

GRAND TOTAL \$ 239,772.16

Status of Previously Funding Projects

<u>WBS Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>	<u>Status</u>
1C.015126	1127	3.26	Sandy Hook Road(Widen & Strengthen 18' to 22')	\$684,000	Under Contract
1C.015127	--	--	Paving Bays@South Mills Fire Station	\$25,000	Complete

Subtotal \$ 709,000

Replaces Program Approved on July 12, 2012 BOT Agenda

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Perquimans County

FY 12-13 **Estimated** Allocation

Highway Fund	\$ <u>240,261.87</u>
Trust Fund	\$ <u>187,726.94</u>
Total	\$ <u>427,988.81</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0.09 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
NONE			Construct Bays to Inter-County Volunteer Fire Department on Woodville Road	\$12,000

Total Miles 0.00

Subtotal \$ 0

++Items previously funded from Prior Rating

Items previously on the 'Hold List'

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

*** Rural Paving Improvements Alternatives**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
NONE				

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
NONE	SR 1468	0.09	Sassafras Street-Grade, Drain, Base & Pave SR 1380 to End Total Estimated Costs: \$25,000	\$25,000

II. General Secondary Road Improvements**A. Paved Road Improvements**

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
	SR 1300	2.63	New Hope Road – Widen & Strengthen 18' to 22' US 17 to SR 1302-Complete Funding Total Estimated Costs: \$1,365,000 Funded to date: \$1,320,000 WBS#: 1C.072051, 1C.072058, &1C.072063	\$45,000
	Various		Various Pipe Replacements WBS#:1C.072068	\$75,000
	Various		Pavement Preservation Activities on Various Secondary Routes	\$65,000
	SR 1300	1.47	New Hope Road – Widen & Strengthen 18' to 22' SR 1302 to SR 1303-Partial Funding Total Estimated Costs:\$765,000 WBS#:1C.072068	\$145,000

Subtotal \$ 330,000*** Paved Road Improvements Alternatives**

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
	SR 1300	1.47	New Hope Road – Widen & Strengthen 18' to 22' SR 1302 to SR 1303-Complete Funding Total Estimated Costs:\$765,000	\$620,000
	SR 1339	2.64	Pender Road-Strengthen Pavement (18') From SR 1336 to Pavement Change Total Estimated Costs:\$625,000 Funded to date:\$200,000(WBS#1C.072064)	\$425,000

C. Unpaved Road Spot Improvements

Subtotal \$ 0.00

IV. **Funds reserved for surveying, right of way acquisition,
road additions, contingencies, departmental overhead,
overdrafts, and paving entrances to certified fire
departments, rescue squads, etc.**

Subtotal \$ 60,988.81

GRAND TOTAL \$ 427,988.81

Status of Previously Funding Projects

<u>WBS Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>	<u>Status</u>
1C.072050	1372	0.36	Hemlock Street-Grade,Drain,Base,& Pave SR 1340 to SR 1347	\$90,000	Complete
1C.072051	1300	2.63	New Hope Road-Widen & Strengthen US 17 to SR 1302	\$1,320,000	June/July Letting
1C.072054	1465	0.50	Goose Nest Lane Annex- Grade,Drain,Base,& Pave SR 1433 to End	\$175,000	Fall Letting
1C.072055	1469	0.65	Riverfront Drive-Grade,Drain,Base,& Pave SR 1341 to End Maint.	\$230,000	Complete
1C.072056	1443	0.27	Oakridge-Grade,Drain,Base,& Pave End to End	\$125,000	Complete
1C.072056	1444	0.06	Wilderness-Grade,Drain,Base,& Pave SR 1429 to SR 1443		Complete
1C.072057	1507	0.22	Winward Court-Grade,Drain,Base,& Pave SR 1443 to SR 1449	\$85,000	Complete
1C.072059	1386	0.04	Byrd Street-Grade,Drain,Base,& Pave SR 1372 to Pavement	\$20,000	Complete
1C.072061	1309	0.43	Powers Lane-Grade, Drain, Base & Pave SR 1300 to End	\$125,000	Maintenance Forces to Construct
1C.072062	1316	0.60	Sutton Lane-Grad, Drain, Base, & Pave SR 1300 to End	\$160,000	Underway
1C.072066	1313	0.20	Spivey Road-Grade, Drain, Base, & Pave SR 1312 to SR End	\$60,000	Maintenance Forces to Construct
1C.072064	1339	2.64	Pender Road-Strengthen-18' Wide SR 1336 to Pavement Change	\$200,000	Future Years
1C.072065	1105	0.63	Brinn Farm Road-Grade, Drain, Base, & Pave SR 1110 to SR 1110	\$165,000	Fall Letting

Subtotal \$ 2,755,000

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Pasquotank County

FY 12-13 **Actual** Allocation

Highway Fund	\$	<u>235,747.06</u>
Trust Fund	\$	<u>184,199.32</u>
Total	\$	<u>419,946.39</u>

I. Paving Unpaved Roads

Programmed Paving Goal: 0.00 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
NONE			Construct Bays to Inter-County Volunteer Fire Department on Woodville Road Total Estimated Costs: \$20,000 \$12,000 Funded thru 2012-2013 Perquimans Secondary Road Program	\$8,000

Total Miles 0.00

Subtotal \$ 8,000

++Items previously funded from Prior Rating

Items previously on the 'Hold List'

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
NONE				

Miles 0.00

Subtotal \$ 0.00

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
	1416	4.40	Northside Road (22' Wide) From SR 1333 to US 17 Strengthen Pavement,grind bumps, etc. Total Estimated Costs:\$620,000-Partial Funding	\$125,000
	Various		Pavement Preservation Activities on Various Secondary Routes	\$60,000
	Various		Various Pipe Replacements (WBS#1C.070041)	\$50,000

**Provided we have a 60' dedicated right of way to relocate ditches in various areas.

Subtotal \$ 235,000

* Paved Road Improvements Alternatives

<u>Map Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
	1416	4.40	Northside Road (22' Wide) From SR 1333 to US 17 Strengthen Pavement,grind bumps, etc. Total Estimated Costs:\$620,000-Complete Funding	\$495,000

C. Unpaved Road Spot Improvements

Subtotal \$ 100,000

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, departmental overhead, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 76,946.39

GRAND TOTAL \$ 419,946.39

Status of Previously Funding Projects

<u>WBS Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>	<u>Status</u>
1C.070035	1354	2.00	Millpond Road- From SR 1101 to SR 1169 Widen & Strengthen from 18'-20'	\$300,000	Underway
1C.070039	1491	0.12	Tucker's Lane-SR 1330 to End Grade, Drain, Base, and Pave	\$35,000	Complete
1C.070037	1101	3.64	Peartree Road-From SR 1169-Pitts Chapel Rd. to NC 344	\$700,000	Tentative Let- Fall 2012
1C.070040	1361	2.58	Crooked Run Road-From SR 1360 to SR 1356 Widen and Strengthen from 16' to 20'	\$500,000	Tentative Let- Fall 2012

**Awaiting Spending Authority

+Have spending authority;however, awaiting right of
Way to be dedicated.

Subtotal \$ 1,535,000

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Lenoir County

FY 2011-2012 Anticipated Allocation

Highway Fund	\$	525,726
Trust Fund	\$	394,902
Total	\$	920,628

I. Paving Unpaved Roads

Programmed Paving Goal: 2.70 miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
6	1902	1.00	Bill Smith Rd, From US 70 to End	450,000
7	1340	1.70	Pruitt Rd, From US 70 to End	200,000
Total Miles		0.5	Subtotal	\$ <u>650,000</u>

*** Rural Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
Total Miles		_____	Subtotal	\$ _____

*** Subdivision Paving Alternates**

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ _____

B. Unpaved Road Spot Improvements

N/A	Spot. Stab., Paved Rd. Imp'ts,etc. – WBS 2C.054016	65,000
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Subtotal \$ 65,000

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ _____

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 105,628

V. Lenoir County Industrial Park Improvements.

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	Grade, Drain, and Base Smithfield Way Extension at Lenoir County Industrial Park.	\$100,000

Subtotal \$ **100,000**

GRAND TOTAL \$ 920,628

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Jones County

FY 2011-2012 Anticipated Allocation

Highway Fund	\$ 206,060
Trust Fund	\$ 154,783
Total	\$ 360,843

I. Paving Unpaved Roads

Programmed Paving Goal: 0 miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles 0.0

Subtotal \$ _____

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
1004	Island Creek Rd, Widen from 20' to 24'	250,000
1116	White Oak River Road, Widen from 20' to 24'	100,000

Subtotal \$ 350,000

B. Unpaved Road Spot Improvements

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Subtotal \$ _

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 10,843

GRAND TOTAL \$ 360,843

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Greene County

FY 2011-2012 Anticipated Allocation

Highway Fund	\$ 312,807
Trust Fund	\$ 234,966
Total	\$ 547,773

I. Paving Unpaved Roads

Programmed Paving Goal:

Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles 0

Subtotal \$ _____

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

Total Miles _____

Subtotal \$ _____

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
1328	Newell Rd, Widen from 18' to 22'	200,000
1330	Middle School Rd., Install Turnlane at SR 1329	200,000
1201	Fort Run Road, Widen from 18' to 22'	100,000

Subtotal \$ 500,000

A. Unpaved Road Spot Improvements

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Subtotal \$ _____

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>

Subtotal \$ _____

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 47,773

GRAND TOTAL \$ 547,773

**North Carolina Department of Transportation
Secondary Roads Construction Program**

JOHNSTON COUNTY

FY 2012-2013 Anticipated Allocation

Highway Fund ,	\$1,180,622.16
Trust Fund	\$899,867.11

Total	\$2,080,489.27
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I. Paving Unpaved Roads

Programmed Paving Goal: 2.76Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
UAV RW	SR 1577	1.10	WELLONS ROAD - SR 1577 FROM SR 1010 - END STATE MAINT	\$315,000.00
17	SR 2335	0.40	LOWELL MILL ROAD - SR 2335 FROM SR 2339 - SR 2339	\$115,000.00
18	SR 1228	0.13	WILLOW ROAD - SR 1228 FROM US 301 - DEAD END	\$50,000.00
20	SR 1630	0.13	SR 1630 FROM SR 1517 TO END STATE MAINTENANCE	\$50,000.00
21	SR 1937	0.30	HOWARD ROAD - SR 1937 FROM SR 1938 TO DEAD END	\$100,000.00
23	SR 2159	0.20	BOTTLENECK ROAD - SR 2159 FROM US 301 TO DEAD END	\$55,000.00
24	SR 2178	0.20	SR 2178 FROM SR 2159 TO DEAD END	\$55,000.00
25	SR 1250	0.30	NORTH KINSEY ROAD - SR 1250 FROM SR 1142 - DEAD END	\$100,000.00

Total Miles 2.76

Subtotal \$840,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
26	SR 2390	0.3	JOHNSTON PARKWAY From END PVMT to D.E.	\$75,000
27	SR 2553	0.4	N/A Name From SR 2546 to Dead End	\$100,000

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1343	Widen SR 1343 - Packing Plant Road From SR 1341 - SR 1162	\$340,000.00
SR 1720	CONSTRUCT LEFT TURN LANE AND IMPROVEMENTS FOR CORINTH HOLDERS HS	\$400,000.00
Various Roads	PREVENTATIVE MAINTENANCE FUNCTIONS IN JOHNSTON COUNTY	\$240,000.00

Subtotal \$980,000

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$250,000

GRAND TOTAL \$2,070,000

**North Carolina Department of Transportation
Secondary Roads Construction Program**

WAYNE COUNTY

FY 2012-2013 Anticipated Allocation

Highway Fund ,	\$745,735.01
Trust Fund	\$563,638.38

Total	\$1,309,373.39
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I. Paving Unpaved Roads

Programmed Paving Goal: 1.4 Miles

A. Rural Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
5	SR 1753	0.90	SR 1729 - DOBBS CO CRTHSE RD FROM SR 1731 TO DEAD END	\$250,000.00
6	SR 1204	0.50	SR 1360 - DICKERSON FARM RD FROM SR 1341 - SR 1342	\$300,000.00

Total Miles 1.4

Subtotal \$550,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
7	SR 1910	1.2	Tom Herring Road From SR 1909 to Dead End	\$300,000
8	SR 1522	2.0	Napoleon Road From SR 1505 to SR 1521	\$500,000

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1556	WIDEN WAYNE MEMORIAL DRIVE TO PROVIDE LEFT TURN LANES AT TOMMYS RD	\$225,000.00
Various Rds	REPLACE CROSSLINE PIPES ON VARIOUS ROADS	\$150,000.00
Various Rds	PREVENTATIVE MAINTENANCE FUNCTIONS IN WAYNE COUNTY	\$200,000.00

Subtotal \$575,000

IV. Funds reserved for surveying, right of way acquisition, acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$150,000

GRAND TOTAL \$1,275,000

**North Carolina Department of Transportation
Secondary Roads Construction Program**

ORANGE COUNTY

FY 2011/2012 Available Funds

Highway Fund	\$601,793
Trust Fund	<u>\$452,040</u>
Total	\$1,053,833

I. Paving Unpaved Roads

Programmed Paving Goal: 0.65 mile

A. Rural Paving Priority

<u>Priority No.</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
RW/9	1347	0.50	Charlie's Dead End Road From SR 1343, Mill Creek Road, to End of Maintenance	\$162,500
RW/14	1114	0.15	Buckhorn Road From End Pavement to Begin Pavement	\$48,750
Total		0.65	Total	\$211,250

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
N/A	N/A	N/A	N/A	N/A

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
N/A	N/A	N/A	N/A	N/A

* Subdivision Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
N/A	N/A	N/A	N/A	N/A

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
SR 1730/1731	Whitfield Road from NC 86 to SR 1734, Erwin Road- Construct 2' Paved Shoulders and Resurface	\$760,000

Subtotal \$760,000

B. Unpaved Road Spot Improvements

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	N/A	N/A

III. Trust Fund Safety Improvements (GS 136-182)

<u>SR No.</u>	<u>Project Description</u>	<u>Est. Cost</u>
N/A	N/A	N/A

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$82,583

Grand Total \$1,053,833

**North Carolina Department of Transportation
Secondary Roads Construction Program
Buncombe County**

FY 2012-2013 Anticipated Allocation

Highway Fund	\$842,096
Trust Fund	\$686,386
Unexpended Balance	\$650,000
Total	\$2,178,482

I. Paving Unpaved Roads

Programmed Paving Goal: 1.99 Miles

A. Rural Paving Priority (None Available – Rural Program Completed)

B. Subdivision Paving Priority

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
1F	2463	0.10	Durham Place From SR-2461 to SR-2462	\$55,000
2F	2185	0.14	Carter Road From SR-2162 to EOM	\$77,000
3F	2751	0.10	Lyda Road From SR-2750 to EOM	\$55,000
4F	2708	0.17	Shumate Road From SR-2702 to EOM	\$93,000
5F	2156	0.30	Cheek Road From SR-2156 to EOM	\$165,000
6F	2166	0.25	Riddle Road From NC 197 to EOM	\$137,000
7F	2132	0.20	Brigman Road From SR-2079 to EOM	\$110,000
8F	3194	0.05	Park Court From US 25 to SR-3192	\$27,500
9F	1495	0.10	Georges Branch From SR-1131 to EOM	\$55,000
10F	1204	0.23	Hillcrest Connector From US 19/23 to EOP	\$126,500
11	1382	0.20	Jenkins Brown From SR-1383 to EOM	\$110,000
12	3420	0.15	Kile Road From SR-3652 to EOM	\$82,500

Total Miles: 1.99

Subtotal: \$1,093,500

Subdivision Paving Alternates – End of Secondary Program

C. Paving of Constructed Roads

<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
2107	0.25	Brigman Road	\$8,750
1732	0.28	Ayers Road	\$9,800
1154	0.20	Piney Mountain Church	\$7,000
3161	0.40	Laurel Road	\$14,000
1820	0.15	Cole Road	\$5,250
1817	0.20	Mareldo Road	\$7,000
1792	0.27	Sunnyview Terrace	\$9,450
1515	0.06	Webb Hill Road	\$2,100
2113	0.51	Roberts Cove	\$17,850

Subtotal \$ 81,200

II. General Secondary Road Improvements

A. Paved Road Improvements: Shoulder Widening, Drainage Upgrades, and Sight Distance improvements.

<u>SR No</u>	<u>Project Description</u>	<u>Estimated Cost</u>
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<u>Map #</u>	<u>SR</u>	<u>Length</u>	<u>Name</u>	<u>From</u>	<u>To</u>	<u>Cost</u>
1	2776	10	Old Fort/Chestnut Hill	US74A	NC9	\$210,000
2	2775	0.61	Reed Circle	US74A	SR 2776	\$17,000
3	2806	6.5	Garren Creek	SR 2815	SR 2786	\$140,000
4	3128	3.70	Emmas Grove	US74A	SR 3150	\$100,000
5	1002	2.70	Old Leicester Hwy	Craggy Bridge	New Leicester	\$60,000
6	1607	4.50	Bear Creek Rd	SR 1002	County Line	\$95,000
7	1620	2.48	Alexander Rd	New Leicester	SR 1634	\$75,000
8	1641	2.55	Jenkins Valley Rd	SR 1002	SR 1634	\$56,782

33.04

Subtotal

\$753,782

B. Turn Lanes on Lee's Cr. Rd @ Eblen Intermediate School and Erwin High School

SR No	Project Description	Estimated Cost
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III. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc. Subtotal	\$100,000
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GRAND TOTAL \$2,178,482

**RESOLUTION APPROVING THE PROPOSED SECONDARY ROAD
CONSTRUCTION PROGRAM FOR BUNCOMBE COUNTY FOR THE
FISCAL YEAR 2012-13**

WHEREAS, the North Carolina Board of Transportation, has allocated \$2,178,482 for secondary road construction for the fiscal year ending June 30, 2013; and

WHEREAS, pursuant to the provisions of G.S. 136-44.8 (a) and (b), the said Board of Transportation and the Clerk to the Board has caused to be posted in the County Courthouse maps of Buncombe County showing tentative secondary road projects rated according to the priority of each proposed project in accordance with the criteria and standards adopted by said Board of Transportation, which said maps were posted at least two weeks prior to May 1, 2012 and said list is attached herewith as Exhibit "A"; and

WHEREAS, the Board of Transportation has complied with the legal notice provisions of G. S. 136-44.8 (b) regarding notice to the public of the public hearing; and

WHEREAS, pursuant to the provisions of G.S. 136-44.8 (c), representative Chad Bandy, District Engineer of the Department of Transportation met with the Board of County Commissioners on May 1, 2011 at a public hearing and presented to and discussed with this Board and interested citizens of Buncombe County the proposed Secondary Road Construction Program and especially the priority rating of each tentative secondary construction program a copy of which said priority rating and the amount of allocation for each proposed project is attached herewith as Exhibit "A"; and

WHEREAS, this Board reviewed the proposed Secondary Road Construction Program and finds that it will be in the best interest of the citizens and residents of Buncombe County to support and concur in the recommendations and proposals of the Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners for the County of Buncombe as follows:

1. That this Board concurs with and approves the Secondary Road Construction Program as proposed and outlined in Exhibit "A" attached hereto.
2. That this resolution shall become effective upon its adoption.

ADOPTED this the 1st of May, 2012.

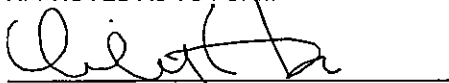
ATTEST

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE


KATHY HUGHES
CLERK TO THE BOARD

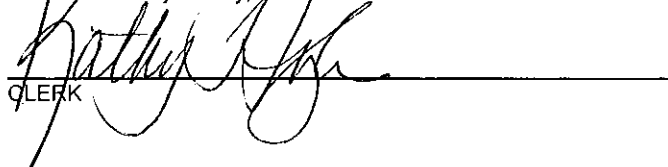
BY: 
DAVID GANTT, CHAIRMAN

APPROVED AS TO FORM


MICHAEL FRUE, COUNTY ATTORNEY

I, Kathy Hughes, Clerk to the Board of Buncombe County Commissioners, do hereby certify that this is a true and correct copy of Resolution 12-05-06 as adopted by the Board of Commissioners on May 1, 2012.

This the 2nd day of May, 2012


CLERK

**North Carolina Department of Transportation
2012-13 Secondary Roads Improvement Program
Burke County**

I. Construction of Unpaved Roads

<u>Priority Number</u>	<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
New Addition	1792 Ext.	0.24	MT. HEBRON AVENUE EXTENSION From the End of Pavement to the E.O.M.	\$ 85,000.00
Subtotal				\$ 85,000.00

II. Paved Road Improvement Projects

<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
1142	0.90	JAMESTOWN ROAD - Widen to 3 lanes from Raintree Dr. to the bridge over the So. Railway	\$ 530,000.00
1112	1.50	PROPST ROAD Widen and Strengthen from US 64 to SR 1102	\$ 350,000.00
Subtotal			\$ 880,000.00

III. Funds reserved for surveying, right of way acquisitions, road additions, contingencies, overdrafts and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 66,689.00
FY 2013 Anticipated Funding \$1,031,689.00

CONTINUE DOWN PRIORITY LIST UNTIL ALL FUNDS ARE EXHAUSTED

**PROGRAM SUBJECT TO AVAILABILITY OF FUNDING, RIGHT-OF-WAY AND
ENVIRONMENTAL REVIEW**

Burke County 2012-2013 Secondary Roads Improvement Program
Backup Program

Paved Road Improvement Projects - Alternates

SR Number	Length (Miles)	Road Name and Description	Estimated Cost
1223	0.23	POWERHOUSE ROAD Realign Intersection at SR 1233 North Powerhouse Road	\$ 225,000.00
1002	0.25	SOUTH CENTER STREET Widen to three lanes from I-40 to SR 1859 in Hildebran	\$ 500,000.00
1113	1.57	BYRD ROAD Widen and strengthen from SR 1149 to SR 1102	\$ 375,000.00

RESOLUTION

The Board of Commissioners for the County of Burke
North Carolina, met in regular session at the Commissioners' Board Room
in Burke County, the usual place of meeting, at 6:00 PM,
on Tuesday, May 15, 2012.

Present: Chairman Wayne F. Abele, Sr., V. Chair Bruce A. Hawkins, Sr., Commissioner
Steve Smith, Commissioner Johnnie Carswell and Commissioner Maynard Taylor.

Absent: n/a

.....
Chairman Wayne F. Abele, Sr. introduced representatives of
the Department of Transportation and a resolution recommending a program of total
needs for Secondary Road improvements in Burke County.
The attached program details the proposed expenditures of Secondary Road
Construction and Trust Funds for the period July 1, 2012 through June 30, 2013.

Commissioner Steve Smith moved that the
foregoing resolution and attached program of total needs for Secondary Roads in
Burke County be approved:

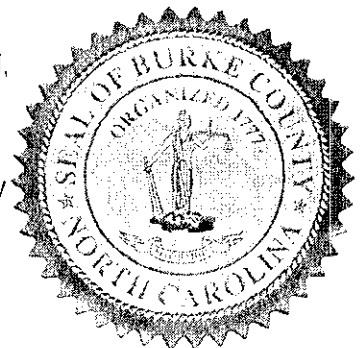
Ayes: 5

Noes: 0

.....
I, Doris S. Smith Clerk to the Board
of Commissioners of Burke County, North Carolina,
DO HEREBY CERTIFY that the foregoing is a true copy of so much of the
proceedings of the Board of Commissioners for said County at a meeting held
on, Tuesday, May 15, 2012 as relates in any way to Secondary Road
Construction and Trust Funds for expenditures in said County, and that said
proceedings are recorded in Minute Book _____ of the minutes of said Board,
beginning at Page _____ and ending at Page _____.

Witness my hand and the official seal of said County, this 15th day
of May, 2012. Doris S. Smith

Clerk to the Board of Commissioners



**North Carolina Department of Transportation
Secondary Roads Construction Program**

Madison County

FY 2012-2013 Anticipated Allocation

Highway Fund	\$ 447,522
Trust Fund	\$ 364,772
 Total	 \$ 812,294

I. Paving Unpaved Roads

Programmed Paving Goal: 4.80 Miles

A. Rural Paving Priority (Subject To Available Funding)

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
**	1123	2.1	Turnpike Road From SR 1114 to SR 1001	\$400,000
**	1321	2.7	Lumpton Road From SR 1319to EOM	\$150,000

Total Miles 4.80

Subtotal \$ 550,000

** Roadway partially funded from a previous program.

Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
11	1459	1.22	Rebel Ridge	\$1,037,000
12	1328	0.60	Ram Bank Rd.	\$510,000
13	1169	0.15	Caldwell Branch	\$128,000
14	1106	0.20	Teagues Chapel	\$170,000
15	1344	0.59	Little Creek	\$502,000
16	1175	1.00	Meadow Fork	\$850,000
17	1544	0.18	Fred Wilson Road	\$153,000

B. Subdivision Paving Priority (None Available – Program Completed)

N/A

Subtotal \$ 0

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

SR No.	Project Description	Estimated Cost
1319	Chapel Hill Rd. Safety Improvement	\$125,000
1370	Grapevine Road Safety Improvement	\$80,000

Subtotal \$205,000

B. Unpaved Road Spot Improvements

N/A

Subtotal \$ 0

III. Trust Fund Safety Improvements (GS 136-182)

N/A

Subtotal \$ 0

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$57,294

GRAND TOTAL \$ 812,294

**North Carolina Department of Transportation
2012-13 Secondary Roads Improvement Program
McDowell County**

I. Construction of Unpaved Roads

<u>Priority Number</u>	<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
2001- 2004	1407	0.55	MILL CREEK ROAD - from SR 1408 to US Forest Service Property and from R/R to USFS Property	\$ 60,000.00
Subtotal				\$ 60,000.00

II. Paved Road Improvement Projects

<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
1246	1.41	GREENLEE ROAD - Widen, Strengthen, and Curve Improvements from SR 1228 to SR 1161	\$ 490,000.00
1001	N/A	SUGAR HILL ROAD at DINK CANNON ROAD (SR 1163) - Intersection Improvement Project	\$ 80,000.00
Subtotal			\$ 570,000.00

III. Funds reserved for surveying, right of way acquisitions, road additions, contingencies, overdrafts and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 33,405.00
FY 2013 Anticipated Funding \$ 663,405.00

CONTINUE DOWN PRIORITY LIST UNTIL ALL FUNDS ARE EXHAUSTED

PROGRAM SUBJECT TO AVAILABILITY OF FUNDING, RIGHT-OF-WAY AND ENVIRONMENTAL REVIEW

McDowell County 2012-2013 Secondary Roads Improvement Program
Backup Program

Paved Road Improvement Projects - Alternates

SR Number	Length (Miles)	Road Name and Description	Estimated Cost
1246	1.97	GREENLEE ROAD - Widen and Strengthen Pavement from SR 1161 to SR 1240	\$ 560,000.00
1776	N/A	PIERCE ROAD AT LANDIS LANE - Intersection Improvement Project	\$ 50,000.00
1501	N/A	HANKINS ROAD - Curve Improvement Project, located approximately 0.30 mile east of SR 1592	\$ 150,000.00
1536	N/A	MEMORIAL PARK ROAD - Curve Improvement Project, located east of the intersection with SR 1538	\$ 150,000.00

RESOLUTION

The Board of Commissioners for the County of McDowell
North Carolina, met in regular session at the County Administration Building
in McDowell County, the usual place of meeting, at 3:30 PM,
on May 14, 2012.

Present: David N. Walker, Chairman; Barry E. McPeters, Vice-
Chairman; Andrew K. Webb; Michael K. Lavender; and Joshua R. Dobson
Absent: None

.....
Chairman David Walker introduced representatives of
the Department of Transportation and a resolution recommending a program of total
needs for Secondary Road improvements in McDowell County.
The attached program details the proposed expenditures of Secondary Road
Construction and Trust Funds for the period July 1, 2012 to June 30, 2013

Commissioner Dobson moved that the
foregoing resolution and attached program of total needs for Secondary Roads in
McDowell County be approved:

Ayes: Commissioners Walker, McPeters, Webb, Lavender and
Dobson
Noes: None

.....
I, Carrie Padgett Clerk to the Board
of Commissioners for McDowell County, North Carolina,
DO HEREBY CERTIFY that the foregoing is a true copy of so much of the
proceedings of the Board of Commissioners for said County at a meeting held
on May 14, 2012, as relates in any way to Secondary Road
Construction and Trust Funds for expenditures in said County, and that said
proceedings are recorded in Minute Book _____ of the minutes of said Board,
beginning at Page _____ and ending at Page _____.

Witness my hand and the official seal of said County, this 23rd day
of May, 2012.

Carrie Padgett
Clerk to the Board of Commissioners



**North Carolina Department of Transportation
2012-13 Secondary Roads Improvement Program
Mitchell County**

I. Paved Road Improvement Projects

<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
1162	0.10	PENLAND ROAD (To Complete Funding) Widen to 2 lanes and pave at SR 1164	\$ 145,000.00
1314	0.15	RELIEF ROAD (Partial Funding) Widening and Spot Improvements near NC 197	\$ 210,000.00
Subtotal			\$ 355,000.00

II. Funds reserved for surveying, right of way acquisitions, road additions, contingencies, overdrafts and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 17,588.00
FY 2013 Anticipated Funding \$ 372,588.00

CONTINUE DOWN PRIORITY LIST UNTIL ALL FUNDS ARE EXHAUSTED

PROGRAM SUBJECT TO AVAILABILITY OF FUNDING, RIGHT-OF-WAY AND ENVIRONMENTAL REVIEW

Mitchell County 2012-2013 Paving Priority Backup Program

Subdivision Roads - Paving Alternatives

Priority Number	SR Number	Length (Miles)	Road Name and Description	Estimated Cost
2	1266	0.23	Ledford Road - From SR 1211 to the E.O.M.	\$140,000.00
3	1322	0.39	Peterson Road - From SR 1321 to the E.O.M.	\$240,000.00
4	1110	0.22	Hollifield Road - From SR 1111 to the E.O.M.	\$100,000.00
5	1313	0.11	Miller Road - From NC 197 to the E.O.M.	\$ 50,000.00
6	1404	0.38	Pine Run Ridge Road - From SR 1130 to the E.O.M.	\$150,000.00

Rural Roads - Paving Alternates

Priority Number	SR Number	Length (Miles)	Road Name and Description	Estimated Cost
1	1172	0.53	Wing Road - From SR 1171 to the E.O.M.	\$400,000.00
2	1215	0.33	Bubbling Brook Road - From SR 1214 to the E.O.M.	\$150,000.00
3	1226	0.30	Lee Wyatt Road - From SR 1117 to the E.O.M.	\$140,000.00
4	1178	1.23	Lunday Road - From NC 80 to the E.O.M.	\$700,000.00
5	1208	0.95	Camp Laural Road - From the Parkway to the E.O.M.	\$600,000.00
6	1107	0.30	Manley Hollifield Road - From SR 1100 to the E.O.M.	\$200,000.00
7	1221	0.25	Dogwood Road - From the Bakersville C/L to the E.O.M.	\$175,000.00

NORTH CAROLINA



MITCHELL COUNTY

RESOLUTION

The Board of Commissioners for the County of Mitchell, North Carolina, met in Special Session at Administration Building located in Mitchell County, the usual place of meeting at 9:00 a.m. on May 3, 2012. Members present were Vice-Chairman Joe Street, Lee Roy Ledford, Ken Hollifield, and Keith Holtsclaw.

Vice-Chairman Street introduced the representatives of the Department of Transportation and a resolution recommending a program of total needs for Secondary Road Improvements in Mitchell County.

Commissioner Holtsclaw moved that the foregoing resolution and attached program of total needs for Secondary Roads in Mitchell County be approved. Commissioner Ledford seconded the motion and it carried unanimously.

I, Kathy Young, Clerk to the Board of Commissioners for Mitchell County, North Carolina, ***DO HEREBY CERTIFY*** that the foregoing is a true copy of so much of the proceedings of the Board of Commissioners for said County at a Meeting held on May 3, 2012, as relates in any way to Secondary Road Construction and Trust Funds for expenditures in said County, and that said proceeding are recorded in Mitchell County Minute Book.

Witness my hand and the official seal of said County, this the 11th day of May 3, 2012.

Kathy Young, Clerk to the Board of Commissioners

**North Carolina Department of Transportation
2012-13 Secondary Roads Improvement Program
Rutherford County**

I. Construction of Unpaved Roads

<u>Priority Number</u>	<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
Off R/W Unavail.	1121	0.25	ROSEMONT FARM ROAD From SR 1119 to SR 1122	\$ 375,000.00
Off R/W Unavail.	1307	0.25	O. MESSERSMITH ROAD From SR 1306 for 0.32 miles	\$ 195,000.00
2009-13 14	2106	0.67	PAINTER ROAD From SR 2105 to South Carolina Line	\$ 335,000.00
Subtotal				\$ 905,000.00

II. Paved Road Improvement Projects

<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
2271	0.85	INDUSTRIAL PARK ROAD - Widen and Strengthen Pavement from US 221 to SR 2203	\$ 350,000.00
Subtotal			\$ 350,000.00

III. Funds reserved for surveying, right of way acquisitions, road additions, contingencies, overdrafts and paving entrances to certified fire departments, rescue squads, etc.

Subtotal \$ 107,977.00
FY 2013 Anticipated Funding \$1,362,977.00

CONTINUE DOWN PRIORITY LIST UNTIL ALL FUNDS ARE EXHAUSTED

**PROGRAM SUBJECT TO AVAILABILITY OF FUNDING, RIGHT-OF-WAY AND
ENVIRONMENTAL REVIEW**

**North Carolina Department of Transportation
2012-13 Secondary Roads Improvement Program
Rutherford County**

Alternate Paved Road Improvement Project subject to additional funds

<u>SR Number</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
1510	0.05	HUDLOW ROAD From US 221 to SR 1503	\$ 100,000.00

Alternate Unpaved Roads subject to additional funds

<u>Priority Number</u>	<u>SR Numb</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Estimated Cost</u>
2009-13 15	1531B	0.75	AYDLOTTE ROAD From End of Pavement to SR 1526	\$ 375,000.00
2009-13 16	1127	0.33	ROUND POND ROAD From SR 1118 to End of Maintenance	\$ 165,000.00
2009-13 17	2100	0.48	KIRBY ROAD From US 221A to SR 1993	\$ 240,000.00
2009-13 18	1353	0.33	LEE CAMP ROAD From SR 1352 to End of Maintenance	\$ 165,000.00
2009-13 19	1754	1.22	IRVIN ROAD From SR 1789 to SR 1755	\$ 550,000.00
2009-13 20	2017	0.29	JACK MARTIN ROAD From SR 1913 to End of Maintenance	\$ 150,000.00
2009-13 21	1989	0.27	2ND STREET From end of pavement to SR 1937	\$ 150,000.00
2009-13 22	1752	0.46	BAXTER ROAD From SR 1749 to SR 1753	\$ 250,000.00
2009-13 23	1344	0.43	MIKES MOUNTAIN ROAD From SR 1321 to End of Maintenance	\$ 400,000.00
2009-13 24	1100	0.41	RABBIT MOFFIT ROAD From SR 1102 to State Line	\$ 400,000.00

RESOLUTION

The Board of Commissioners for the County of Rutherford, North Carolina, met in special session at the Rutherford County Office Building in Rutherford County, the usual place of meeting, at 5:30 P.M., on May 7, 2012.

Present: Commissioners Eckler, Owens, Crowe, Holland, and Richard.

Absent: None

Chairman Owens introduced a resolution recommending a program of total needs for Secondary Road improvements in Rutherford County. The attached program details the proposed expenditures of Secondary Road Construction and Trust Funds for the period July 1, 2012 through June 30, 2013.

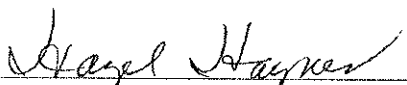
Commissioner Crowe moved that the foregoing resolution and attached program of total needs for Secondary Roads in Rutherford County be approved.

Ayes: Commissioners Eckler, Owens, Crowe, Holland, and Richard.

Noes: None

I, Hazel Haynes, Clerk to the Board of Commissioners for Rutherford County, North Carolina, DO HEREBY CERTIFY that the foregoing is a true copy of so much of the proceedings of the Board of Commissioners for said County at a meeting held May 7, 2012, as relates in any way to Secondary Road Construction and Trust Funds for expenditures in said County.

Witness my hand and the official seal of said County, this 8th day of May, 2012.


Clerk, Board of Commissioners

**North Carolina Department of Transportation
Secondary Roads Construction Program**

Yancey County

FY 2012-2013 Anticipated Allocation

Highway Fund	\$ 250,993
Trust Fund	\$ 204,582
Total	\$ 455,575

I. Paving Unpaved Roads

Programmed Paving Goal: 0.40 Miles

A. Rural Paving Priority (Subject to Available Funding)

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
5	1319	0.40	Hall Road From SR-1312 to EOM	\$100,000

Total Miles 0.40

Subtotal \$ 100,000

* Rural Paving Alternates

<u>Priority Number</u>	<u>SR No.</u>	<u>Length (Miles)</u>	<u>Road Name and Description</u>	<u>Est. Cost</u>
7	1426	0.41	McCurry Road	\$410,000
8	1136	0.39	Will Anglin Road	\$390,000
9	1462	0.16	Fair Haven Road	\$160,000
10	1208	0.32	McDowell Road	\$320,000
11	1445	0.80	Moonshine Mtn.	\$800,000
12	1306	0.25	Snow Ridge	\$250,000
13	1396	0.58	Sims Fork Ext.	\$580,000

B. Subdivision Paving Priority (None Available - Subdivision Program Completed)

N/A

Subtotal \$ 0

* In the event that any roads in priority have to be placed on the "Hold List" due to unavailable right of way or environmental review, or if additional funding becomes available, funds will be applied to the roads listed in priority order in the paving alternate list.

II. General Secondary Road Improvements

A. Paved Road Improvements

SR No.	Project Description	Current Year Allocation
1416	Clearmont School Road Safety Improvement	\$ 300,000
1109	Bolens Creek Road Safety Improvement	\$ 25,000

B. Unpaved Road Spot Improvements

N/A

Subtotal \$ 0

III. Trust Fund Safety Improvements (GS 136-182)

N/A

Subtotal \$ 0

IV. Funds reserved for surveying, right of way acquisition, road additions, contingencies, overdrafts, and paving entrances to certified fire departments, rescue squads, ect.

Subtotal \$30,575

GRAND TOTAL \$455,575

RESOLUTION

The Board of Commissioners for the County of Yancey
North Carolina, met in regular session at the County Courthouse
in Yancey County, the usual place of meeting, at 7 PM,
on May 1, 2012.

Present: Chairman Riddle, members Austin, England, Holland, and Presnell

Absent:

.....
Chairman Riddle introduced representatives of
the Department of Transportation and a resolution recommending a program of total
needs for Secondary Road improvements in Yancey County.
The attached program details the proposed expenditures of Secondary Road
Construction and Trust Funds for the period July 2012 - June 2013.

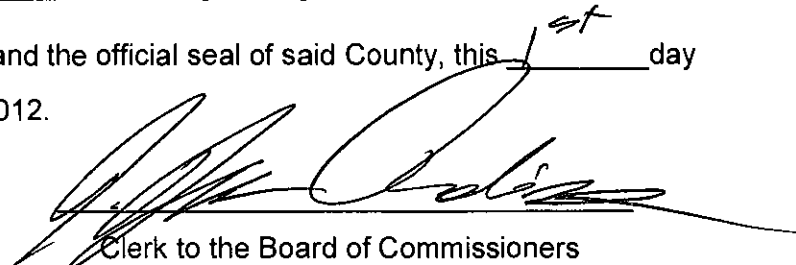
Commissioner England moved that the
foregoing resolution and attached program of total needs for Secondary Roads in
Yancey County be approved:

Ayes: Riddle, Austin, England, Holland, Presnell

Noes:

.....
I, J. Jason Robinson Clerk to the Board
of Commissioners for Yancey County, North Carolina,
DO HEREBY CERTIFY that the foregoing is a true copy of so much of the
proceedings of the Board of Commissioners for said County at a meeting held
on May 1, 2012, as relates in any way to Secondary Road
Construction and Trust Funds for expenditures in said County, and that said
proceedings are recorded in Minute Book _____ of the minutes of said Board,
beginning at Page _____ and ending at Page _____.

Witness my hand and the official seal of said County, this 1st day
of May, 2012.


Clerk to the Board of Commissioners

NCDOT August 2012 Board of Transportation Agenda

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 1				
Chowan	50051	0.26	Matthews Acres Subdivision Stedman Lane East	4/11/12
Division 2				
Carteret	50052	0.70 0.07	Island View Shores Subdivision Island View Road Stern Road	3/12/12
Craven	50053	0.29 0.03	Creekwater Haven Subdivision Creek Spring Drive Distant Creek Court	2/14/12
Craven	50054	0.20	Craven County Industrial Park Executive Drive	4/2/12
Lenoir	50055	0.10 0.41	Huntington Place Subdivision Birch Circle Westridge Road	2/7/12
Division 3				
Onslow	50056	0.06	Blue Creek Estates Subdivision Navy Blue Drive	6/14/12
Division 5				
Wake	50057	0.07	Brackenridge Estates Subdivision Jonaway Circle	6/6/12
Division 7				
Guilford	50058	0.47	Henson Forest Subdivision Twin Leaf Trail	4/3/12
Orange	50059	0.40	Birdsong Subdivision Birdsong Lane	12/9/11
Orange	50060	0.13	Tanglewood Acres Subdivision E. Benton Drive	2/3/12
Division 10				
Union	50061	0.12 0.13 0.12 0.43 0.18 0.13	Marvin Creek Subdivision Silent Meadow Court Cattle Ridge Road Fox Chase Court Wandering Way Drive Briar Patch Terrace Wheatfield Drive	5/29/12

August 9, 2012

NCDOT August 2012 Board of Transportation Agenda

Road Additions:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 11				
Yadkin	50062	0.40	Country Estates Subdivision Ridgeway Drive	6/22/12
		0.08	Twin Lakes Court	
Division 12				
Iredell	50063	0.05	Wildlife Bay Subdivision Deer Cove Lane	4/10/12
		0.07	Hawk Run Lane	
		0.26	Deer Run Drive	
		0.09	Park View Lane	
Lincoln	50064	0.10	Magnolia Cove Subdivision Holden Drive	2/3/12

Mileage Correction:

Division 2 - Craven County, Blount Brimage Drive was added for 0.23 miles on July 2012 BOT Agenda. The correct mileage should be 0.19.

Road Abandonments:

County	Pet. No.	Length (Miles)	Description	Date of Report
Division 2				
Craven	50065	0.32	Portion of SR 1354 Gethsemane Church Road	3/14/12
Division 11				
Surry	50066	0.32	Portion of SR 2074 Butner Road	7/9/12
Division 12				
Catawba	50067	0.10	SR 2268	3/27/12
Lincoln	50068	0.09	Portion of SR 1421 Reep Brothers Road	5/11/12

August 9, 2012

NCDOT AUGUST 2012 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development

According to Executive Order No. 2 and G.S. 143B-350(g), the Board is requested to concur with staff recommendation and delegate authority to the Secretary to approve funds for specific Division-wide Small Construction / Statewide Contingency projects.

County	Description	Type	Amount
Nash Div 4	Town of Red Oak – Pipe installation, drainage structure improvements, and grading along SR 1524 (Red Oak / Battleboro Rd) WBS 75004	Small Construction TOTAL	\$15,000.00 \$15,000.00
Nash Div 4	Town of Middlesex – Paving SR 1116 (Wilson St) and SR 1120 (Hanes Ave); the limits for paving on Wilson St are from NC-231 and Selma Rd WBS 75006	Small Construction TOTAL	\$75,000.00 \$75,000.00
Wilson Div 4	Town of Lucama – Cutting of 12 old oak trees in poor condition, causing damage to sidewalk and drainage system, along Main St WBS 75005	Small Construction TOTAL	\$42,000.00 \$42,000.00
Wake Div 5	Town of Garner – WBS 39877 was established (05/05) for geometry improvements and safety upgrades to Buffalo Rd and Vandora Springs Rd; change scope to install a roundabout at the intersection of SR 2711 (Buffalo Rd) at SR 2713 (Vandora Springs Rd) Increase funds	Contingency TOTAL	\$150,000.00 \$150,000.00
Bladen Div 6	Bladenboro – Demolish condemned building to improve sight distance at the intersection of NC-211 and NC-131 WBS 43614	Contingency TOTAL	\$40,000.00 \$40,000.00
Alamance Div 7	Construct berms and install landscaping and vegetative buffers on the ROW of SR 1311 (Cook Rd) at the Beth Schmidt Park WBS 43655	Small Construction TOTAL	\$34,000.00 \$34,000.00

NCDOT AUGUST 2012 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development

County	Description	Type	Amount
Rockingham Div 7	WBS 42110 was established (06/08) to install crosswalks and landscaping along NC-700 (Main Street/Fieldcrest Road) between NC-770/700 (Meadow Road) and Ridge Avenue and install crosswalks on SR 1604 (Washington Street) between SR 1605 (Bridge Street) and Patrick Street. Increase funds	Small Construction <hr/> TOTAL	\$25,000.00 <hr/> \$25,000.00
Rockingham Div 7	Wentworth – Install curb and gutter, drainage, crosswalk, curb ramps and signage on NC-65 at the old Rockingham County Courthouse WBS 43658	Small Construction <hr/> TOTAL	\$80,000.00 <hr/> \$80,000.00
Forsyth Div 9	Safe pedestrian accommodation along SR 4325 (Martin Luther King Jr Drive) on the bridge over I-40 Business WBS 43656	Small Construction <hr/> TOTAL	\$7,000.00 <hr/> \$7,000.00
Mecklenburg Div 10	Charlotte – Construction of school bus driveway and stabilize bus parking lot at Whitewater Academy Elementary School WBS 43265	Public Access <hr/> TOTAL	\$35,202.27 <hr/> \$35,202.27
Mecklenburg Div 10	WBS 43351 was established (07/11) for widening and signal work for turn lane extensions and pavement relocation at NC-16 I-485 Inner Ramp and at NC-16 and SR 2004 (Mount Holly-Huntersville Road) Increase funds	Small Construction <hr/> TOTAL	\$8,000.00 <hr/> \$8,000.00
Mecklenburg Div 10	Charlotte – Landscaping and aesthetics in the Charlotte region Other Funding: \$200,000 (Primary Maintenance) WBS 43659	Contingency <hr/> TOTAL	\$100,000.00 <hr/> \$100,000.00
Union Div 10	WBS 43213 was established (04/11) for milling, overlay, concrete island removal and placement, pavement markings and signal changes to create second turn lane on NB SR 1223 (Dickerson Blvd) at US 74 Increase funds	Small Construction <hr/> TOTAL	\$55,415.14 <hr/> \$55,415.14

NCDOT AUGUST 2012 BOARD OF TRANSPORTATION AGENDA
Funds Request
Division-wide Small Construction, Statewide Contingency,
Public Access, Economic Development

County	Description	Type	Amount
Union Div 10	Monroe – Construction of school bus driveway and turn-around at the new Wolfe School WBS 43280	Public Access <hr/> TOTAL	\$50,000.00 <hr/> \$50,000.00
Stanly Div 10	WBS 43371 was established (08/11) to widen, resurface, and improve driveway access and parking lot operations at North Stanly High School near intersection of US-52 and SR 1519 (Gene Rd) Increase funds	Small Construction <hr/> TOTAL	\$17,000.00 <hr/> \$17,000.00
Catawba Div 12	Conover – Construction will complete the construction of Conover Station. This phase will include the rail platform and pedestrian bridge to the platform from the station and two pedestrian crossings. Pedestrian crossing are contingent upon budgetary constraints and Norfolk Southern approval WBS 45148	Contingency <hr/> TOTAL	\$277,000.00 <hr/> \$277,000.00
Buncombe Div 13	WBS 37831 was established (10/07) to widen NC-112 from SR 3437 (Case Cove Rd) to SR 3412 (Sand Hill Rd) to a 3 lane curb and gutter section Increase and close	Economic Development <hr/> TOTAL	\$18,214.15 <hr/> \$18,214.15
Swain Div 14	Construct right turn lane on US-74 to serve new bus drive at West Swain Elementary School Other Funding: \$59,000 (School System) WBS 43657	Public Access <hr/> TOTAL	\$26,000.00 <hr/> \$26,000.00

Summary:	Number of Projects	18
	Number of Divisions	9
	Small Construction Commitment	\$358,415.14
	Public Access Commitment	\$111,202.27
	Contingency Commitment	\$567,000.00
	Economic Development	\$18,214.15
	TOTAL	\$1,054,831.56

NCDOT AUGUST 2012 BOARD OF TRANSPORTATION AGENDA PUBLIC TRANSPORTATION DIVISION
Public Transportation Grant Program
There will not be any Board of Transportation Agenda Items for the month of August.

August STIP 2012 is attached below.

MODIFICATIONS to the Transit 2012-2018 STIP

STIP #	Transit Partner	DESCRIPTION	match	FUND	FY12 (000)	FY13 (000)	FY14 (000)	FY15 (000)	FY16 (000)	FY17 (000)	FY18 (000)
TO-4733	Western Piedmont Regional Transit Authority	Operating Assistance	FUZ	US	\$2,426	\$1,144	\$1,000	\$1,000	\$1,000	\$1,072	\$1,072
			SMAP	STAT	\$193	\$204	\$204	\$204	\$204	\$204	\$204
			Local	L	\$2,233	\$82	\$46	\$46	\$46	\$64	\$64
TA-4961	Concord Rider Transit	Replacement Buses	FUZ	US		\$4,100					\$1,240
			TBD	STAT		\$140					\$155
			TBD	L		\$885					\$155
TA-5125	Concord Rider Transit	Expansion Buses	FUZ	US			\$620		\$620		
			TBD	STAT			\$77		\$77		
			TBD	L			\$78		\$78		
TG-5103A	Concord Rider Transit	Routine Capital – stop shelters, benches, shop equipment, spare parts, engines, fareboxes, service vehicles, etc.	FUZ	US	\$400	\$400	\$400	\$400	\$400	\$400	\$400
			TBD	L	\$100	\$100	\$100	\$100	\$100	\$100	\$100
TG-5103C	Concord Rider Transit	Routine Capital – preventive maintenance/capital cost of contracting	FUZ	US	\$700	\$700	\$700	\$700	\$700	\$700	\$700
			TBD	L	\$175	\$175	\$175	\$175	\$175	\$175	\$175
TS-5116	Concord Rider Transit	Safety & Security 1% set aside	FUZ	US	\$20	\$20	\$20	\$20	\$20	\$20	\$20
TD-4942	Cape Fear Transit Authority	Operations and Maintenance Facility	FBUS	US	\$6,000						
			FUZ	US		\$4,093					
			TBD	STAT	\$190	\$191					
			TBD	L	\$1310	\$553					

NCDOT August 2012 Board of Transportation Agenda**Rail Program**

Town/County Division	Project Description	Estimated Cost
1. Statewide	State Rail Funds are needed for station operating costs including shared maintenance cost, station attendants, telephone expenses and leases to cover the 12 month period ending June 30, 2013. Station attendants are provided at non-Amtrak staffed stations, which include Kannapolis, Salisbury, High Point, Burlington and Selma. WBS 37676	\$275,000

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific State Funds for Construction Projects**

Town/ County Division	Project Description	Estimated Cost
Wake Co. Div. 5 U-4432	Project WBS 35029.2.1 Raleigh - SR 1370 (Tryon Rd.) from west of Bridge No. 259 over Norfolk Southern Railway to US 70 - 401/NC 50 (Wilmington Street). Initial funds are requested for full right of way and utilities.	\$550,000.00
Wilkes Co. Div. 11 R-3405	Project WBS 35579.1.1 NC 18 from SR 1002 (Mountain View Road) to SR 1717 (Yellow Banks Road). \$1,378,933.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$190,000.00
Wilkes Co. Div. 11 R-3405	Project WBS 35579.2.1 NC 18 from SR 1002 (Mountain View Road to SR 1717 (Yellow Banks Road). \$3,115,000.00 has previously been approved for right of way and utilities. Additional funds are needed to cover condemnation settlement and expenditures that have or will exceed the previously authorized budget.	\$10,600,000.00
Buncombe/ Henderson Cos. Divs. 13/14 R-5524	Project WBS 45817.1.1 SR 2277 / SR 3526 (Old Fanning Bridge Road). Construct improvements to Old Fanning Bridge Road and construct new access road into Ferncliff Industrial Park. Initial funds are requested for preliminary engineering.	\$60,000.00
Buncombe/ Henderson Cos. Divs. 13/14 R-5524A	Project WBS 45817.1.2 Intersection of NC 280 and SR 2277 (Old Fanning Bridge Road). Install traffic signal. Initial funds are requested for preliminary engineering.	\$15,000.00
Buncombe/ Henderson Cos. Divs. 13/14 R-5524B	Project WBS 45817.1.3 SR 2277 / SR 3526 from NC 280 to SR 1419 (Old Fanning Bridge Road). Resurface and add bike lanes. Initial funds are requested for preliminary engineering.	\$25,000.00

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific State Funds for Construction Projects**

Town/ County Division	Project Description	Estimated Cost
Buncombe/ Henderson Cos. Divs. 13/14 R-5524C	Project WBS 45817.1.4 Intersection of SR 3526 and SR 1419. Construct roundabout. Initial funds are needed for preliminary engineering.	\$20,000.00
Buncombe / Henderson Cos. Divs. 13/14 R-5524D	Project WBS 45817.1.5 Construct new access road into Ferncliff Industrial Park. Initial funds are requested for preliminary engineering.	\$20,000.00
Buncombe Co. Div. 13 U-4014	Project WBS 39044.1.1 US 25 (Mcdowell Street) – Upgrade tunnel. Initial funds are requested for full right of way and utilities.	\$20,000.00
Cherokee Co. Div. 14 R-3622	Project WBS 38068.1.1 NC 294 from US 64 - 74 at Ranger to SR 1309 and SR 1310 (Ware Road) to the Tennessee state line. \$ 1,282,256.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$142,000.00
Haywood Co. Div. 14 R-5518	Project WBS 43352.3.1 SR 1260 (Wildcat Run Road / Dogwood Drive) from SR 1263 (Timberline Drive) to SR 1260 (Wildcat Run Drive). \$3,506,000.00 has previously been approved for construction. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$450,000.00

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific State Funds for Construction Projects**

Town/ County Division	Project Description	Estimated Cost
Jackson Co. Div. 14 R-5206	Project WBS 42974.2.1 SR 1449 (Cope Creek Rd.) from SR 1710 to US 23/74. Initial funds are requested for full right of way and utilities.	\$1,300,000.00

ITEM J SUMMARY**12 PROJECTS****\$13,392,000.00****August 9, 2012**

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific North Carolina Trust Funds - Intrastate System**

Town/ County Division	Project Description	Estimated Cost
Belcross/ Camden Co. Div. 1 R-2414B	Project WBS 34430.3.3 US 158 from south of SR 1139 (Country Club Road) to east of NC 34 in Belcross. \$18,300,000.00 has previously been approved for construction. Funds need to be increased by \$5,079,000.00 to reflect the low bid received on March 20, 2012.	\$5,079,000.00
Dare Co. Div. 1 R-2544	Project WBS 35487.1.1 US 64 from east of the Alligator River to US 264. \$4,733,795.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,300,000.00
Gates - Pasquotank Cos. Div. 1 R-2579	Project WBS 38805.1.1 US 158 from NC 32 in Sunbury in Gates County to US 17 at Morgan's Corner in Pasquotank County. \$899,962.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$162,000.00
Craven Co. Div. 2 R-2301B	Project WBS 34414.2.4 US 17 (New Bern Bypass) from US 70 to US 17. Initial funds are requested for advance acquisition of Specific Parcel 910.	\$25,000.00
Jones Co. Div. 2 R-2514	Project WBS 34442.1.2 US 17 from multi-lanes north of Jacksonville to the New Bern Bypass. \$2,072,782.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$580,000.00

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific North Carolina Trust Funds - Intrastate System**

Town/ County Division	Project Description	Estimated Cost
Caldwell Co. Div. 11 R-2237C	Project WBS 34402.2.6 US 321 from south of SR 1500 (Blackberry Road) to US 221 at Blowing Rock. \$32,392,651.00 has previously been approved for right of way and utilities. Additional funds are needed to cover condemnation settlements and expenditures that have or will exceed the previously authorized budget.	\$18,596,300.00
Avery - Watauga Cos. Div. 11 R-2566	Project WBS 37512.1.1 NC 105 from US 221 to SR 1107 (NC 105 Bypass) in Boone. \$1,011,856.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$1,000,000.00

TRUST FUND INTRASTATE SUMMARY

7 PROJECTS

\$26,742,300.00

August 9, 2012

**NCDOT August 2012 Board of Transportation Agenda
Approval of Specific North Carolina Trust Funds - Urban Loops**

Town/ County Division	Project Description	Estimated Cost
Wake Co. Div. 5 R-2721	Project 37673.2.1 Southern Wake freeway from NC 55 south to US 401 south. \$7,745,413.00 has previously been approved for appraisal and advanced acquisition of a specific parcel. Additional funds are requested for advanced acquisition of Specific Parcel 915 (Property of Patricia Lee Johnson and LaVinnia Pierce Johnson) for \$729,434.00.	\$729,434.00
Fayetteville / Cumberland Co. Div. 6 U-2519CB	Project WBS 34817.2.8 Fayetteville Outer Loop from south of SR 1400 (Cliffdale Road) to east of SR 1415 (Clearwater Road). \$19,170,708.00 has previously been approved for right of way and utilities. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget.	\$6,630,000.00
Greensboro / Guilford Co. Div. 7 U-2524C	Project WBS 34820.1.13 Greensboro Western Loop from north of SR 2176 (Bryan Boulevard) to US 220 (Battleground Avenue). \$853,856.00 has previously been approved for preliminary engineering. Preliminary engineering for this project is now federally funded. Additional funds are needed to cover expenditures that have exceeded the previously authorized budget. WBS will be closed.	\$178,414.05
TRUST FUND URBAN LOOP	3 PROJECTS	\$7,537,848.05
TRUST FUND INTRASTATE SUMMARY	7 PROJECTS	\$26,742,300.00
TRUST FUND URBAN LOOP	3 PROJECTS	\$7,537,848.05
SUMMARY OF TRUST FUNDS	10 PROJECTS	\$34,280,148.05

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Spot Safety Improvement Projects**

According to Executive Order No. 2 and G.S. 143B-350(g) the Board is requested to concur with staff recommendations and delegate authority to the Secretary to approve Funds for Specific Spot Safety Improvement Projects.

THERE ARE NO SPECIFIC SPOT SAFETY PROJECTS FOR THIS MONTH'S AGENDA

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 1

Bridge

Town/ County	Project Description	Estimated Cost
Dare Co. B-2500	WBS 32635.1.4, BRNHF-0012(48) Replace Bridge #11 over the Oregon Inlet on NC 12. \$17,000,000.00 has previously been approved for preliminary engineering. Additional funds are needed to cover expenditures that have or will exceed the previously authorized budget for engineering and design activities necessary to advance the Design-Build Contract and obtain the necessary permits.	\$4,500,000.00 Cost \$3,600,000.00 Fed. \$900,000.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 2

Bridge

Town/ County	Project Description	Estimated Cost
Beaufort Co. B-4421	WBS 33694.3.1, BRSTP-1003(31) Replace Bridge #42 over Durham Creek on SR 1003, 0.095 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$875,000.00 Cost \$700,000.00 Fed. \$175,000.00 State
Craven Co. B-4488	WBS 33725.3.1, BRSTP-1763(4) Replace Bridge #176 over Slocum Creek on SR 1763, 0.219 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$1,950,000.00 Cost \$1,560,000.00 Fed. \$390,000.00 State
Pitt Co. B-5111	WBS 42249.2.1, BRZ-1588(2) Replace Bridge #111 over Briery Creek on SR 1588. Funds are needed for right of way and utilities.	\$150,000.00 Cost \$120,000.00 Fed. \$30,000.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 3

Urban

Town/ County	Project Description	Estimated Cost
Wilmington/ New Hanover Co. U-4920	WBS 41212.3.1, HPP-0332(25) Randall Parkway from Independence Boulevard-Covil Avenue to NC 132. Funds are needed for construction for widening and improvements obligating the balances of Section 1934 and Section 1702 Federal Funds designated for this project.	\$7,047,661.00 Cost \$3,331,766.00 Fed. \$3,715,895.00 Local

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 4

Congestion Mitigation

Town/ County	Project Description	Estimated Cost	
Nash Co. C-5231	WBS 45515.3.1, CMS-0064(155) US 64 East and Westbound outside of Rocky Mount. Funds are needed for construction for the installation of DMS Signs.	\$360,000.00	Cost
		\$288,000.00	Fed.
		\$72,000.00	State

Bridge

Nash Co. B-4939	WBS 40170.2.1, BRZ-1433(4) Replace Bridge #156 over Basket Creek on SR 1433. Funds are needed for right of way and utilities.	\$60,000.00	Cost
		\$48,000.00	Fed.
		\$12,000.00	State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5

Urban

Town/ County	Project Description	Estimated Cost
Raleigh/ Wake Co. U-5118EL	WBS 42379.3.25, STPDA-0098(30) NC 98 at the intersection of SR 1917 (Stoney Hill Road); SR 1002 (Aviation Parkway) at the intersection of International Drive; and Bridge #20 on NC 97 at the Wake/Franklin County Line. Funds are needed for construction to install traffic signals.	\$127,000.00 Cost \$101,600.00 Fed. \$25,400.00 State

Safety

Wake Co. W-5137	WBS 45261.3.1, STP-1301(4) SR 1301 (Sunset Lake Road) from SR 4701 (Cypress Ford Road) to Quarry Rock Drive. Funds are needed for construction to flatten vertical crest, improve super-elevation, install left turn lane and improve cross-slope south of curve.	\$645,000.00 Cost \$580,500.00 Fed. \$64,500.00 State
Wake Co. W-5205F	WBS 45335.1.6, HSIP-1829(2) SR 1829 (Strickland Road) at Harvest Oaks Road. Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State
Wake Co. W-5205G	WBS 45335.1.7, HSIP-0440(16) I-440 between US 70 and west of SR 1005 (Six Forks Road). Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Safety

Town/ County	Project Description	Estimated Cost
Wake Co. W-5205H	WBS 45335.1.8, HRRR-1901(3) SR 1901 (Old Weaver Trail) at SR 1904 (Stool Tree Road). Funds are needed for preliminary engineering.	\$2,500.00 Cost \$2,250.00 Fed. \$250.00 State
Wake Co. W-5205I	WBS 45335.1.9, HSIP-1115(19) SR 1115 (Avent Ferry Road) at Village Walk Drive. Funds are needed for preliminary engineering.	\$4,000.00 Cost \$3,600.00 Fed. \$400.00 State
Wake Co. W-5205J	WBS 45335.1.10, HSIP-0070(164) US 70 Business at SR 2558 (Guy Road). Funds are needed for preliminary engineering.	\$19,000.00 Cost \$17,100.00 Fed. \$1,900.00 State
Wake Co. W-5205K	WBS 45335.1.11, HRRR-0042(52) NC 42 at SR 2740 (Mt. Pleasant Road)/SR 2739 (Barber Bridge Road). Funds are needed for preliminary engineering.	\$33,000.00 Cost \$29,700.00 Fed. \$3,300.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 5 (Continued)

Safety

Town/ County	Project Description	Estimated Cost
Wake Co. W-5205L	WBS 45335.1.12, HSIP-0401(242) US 401 over Swift Creek (Bridges #86 and #89) and paved median just north of the bridges. Funds are needed for preliminary engineering.	\$10,000.00 Cost \$9,000.00 Fed. \$1,000.00 State
Wake Co. W-5205M	WBS 45335.1.13, HSIP-1551(3) SR 1551 (Chapanoke Road) west of US 70/US 401/NC 50 (Wilmington Street). Funds are needed for preliminary engineering.	\$6,000.00 Cost \$5,400.00 Fed. \$600.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6

National Highway

Town/ County	Project Description	Estimated Cost	
Columbus Co. R-5509	WBS 45463.1.1, NHS-0074(132) US 74 from US 74 Business to NC 214. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Columbus Co. R-5511	WBS 45464.1.1, NHS-0074(133) US 74 from the Robeson County Line to US 76. Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State
Cumberland Co. R-5513	WBS 45466.1.1, NHS-0024(54) NC 24/87 from Rowan Street to the US 401 Bypass. Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State
Robeson Co. R-5510	WBS 45467.1.1, NHS-0074(134) US 74 from NC 41 to the Columbus County Line. Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Surface Transportation

Town/ County	Project Description	Estimated Cost	
Cumberland Co. R-5512	WBS 45465.1.1, STP-0024(53) NC 24 from I-95/US 301 Business to SR 1006 (Clinton Road/Maxwell Road). Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State
Robeson Co. R-5514	WBS 45468.1.1, STP-0020(7) NC 20 from SR 1732 (Veteran's Road) to the Hoke County Line. Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State
Robeson Co. R-5515	WBS 45469.1.1, STP-0211(28) NC 211 from SR 1997 (Pine Street) to NC 72. Funds are needed for preliminary engineering.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State

Urban

Harnett Co. U-3465	WBS 39017.2.1, STP-1121(9) SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road). \$7,620,000.00 has previously been approved for right of way and utilities. Funds need to be decreased (\$7,620,000.00). Project has been delayed to FFY13.	-\$7,620,000.00 -\$6,100,000.00 -\$1,520,000.00	Cost Fed. State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 6 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost	
Bladen Co. B-4028	WBS 33395.2.2, BRSTP-0011(9) Replace Bridges #12, #18 and #42 over the Cape Fear River and Overflow on NC 11, 1.259 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$14,200,000.00	Cost
		\$11,360,000.00	Fed.
		\$2,840,000.00	State
Bladen Co. B-5117	WBS 42258.2.1, BRSTP-0210(19) Replace Bridge #47 over Lake Creek on NC 210. Funds are needed for right of way and utilities.	\$143,000.00	Cost
		\$114,400.00	Fed.
		\$28,600.00	State
Cumberland Co. B-4091	WBS 33449.2.2, BRSTP-0301(12) I-95 Business Loop and US 301. Replace Bridge #85 over the Cape Fear River on SR 1738 and SR 1741, combined for letting with B-4949; replace Bridge #61 over Cross Creek on I-95 Business/US 301 in Fayetteville, 1.275 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$21,000,000.00	Cost
		\$16,800,000.00	Fed.
		\$4,200,000.00	State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7

National Highway

Town/ County	Project Description	Estimated Cost
Guilford Co. I-5110	WBS 42345.2.1, NHF-0073(25) I-73 from NC 68 to the Greensboro Western Loop; freeway on new location. Funds are needed for right of way - Advance Acquisition - appraisal and acquisition costs for SP 950.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State

Urban

Mebane/ Alamance Co. U-3109A	WBS 34900.2.4, STP-0119(9) NC 119 Relocation from I-40/I-85 to US 70. Funds are needed for right of way - Advance Acquisition - appraisal and acquisition costs for SP 920.	\$25,000.00 Cost \$20,000.00 Fed. \$5,000.00 State
Greensboro/ Guilford Co. U-2412B	WBS 34802.3.4, STPDA-4121(7) SR 1486/SR 1421 (Greensboro/High Point Road) from SR 4228 (Vickrey Chapel Road) to SR 1424 (Hilltop Road), combined for letting with U-2524AE, I-73 Greensboro Western Loop Interchange at SR 4121, 7.381 miles. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012. This is a four year (4) cash flow project with \$14,875,000.00 in FFY12, \$14,875,000.00 in FFY13 and \$14,875,000.00 in FFY14 and \$14,875,000.00 in FFY15.	\$59,500,000.00 Cost \$47,600,000.00 Fed. \$11,900,000.00 State
Chapel Hill/ Orange Co. U-4726IG	WBS 36268.3.24, STPDA-0703(26) Morgan Creek Trail, Phase 2. \$1,310,000.00 has previously been approved for construction. Additional funds are needed based on the latest estimate for a greenway trail from the existing fan branch trail near the intersection of Culbreth Road and Highway 15/501 to Phase 1 of the Morgan Creek Trail.	\$1,000,000.00 Cost \$800,000.00 Fed. \$200,000.00 Local

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 7 (Continued)

Safety

Town/ County	Project Description	Estimated Cost
Alamance Co. W-5207D	WBS 45337.2.4, STP-0062(11) Intersection of NC 62 at SR 1545 (Old Glencoe Road). Funds are needed for right of way and utilities.	\$120,500.00 Cost \$108,450.00 Fed. \$12,050.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 8

Bridge

Town/ County	Project Description	Estimated Cost	
Moore Co. B-3680	WBS 33222.3.1, BRSTP-0015(25) Replace Bridge #2 over the CSX Transportation Tracks on US 15/501, 0.467 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$7,800,000.00 \$6,240,000.00 \$1,560,000.00	Cost Fed. State
Randolph Co. B-4799	WBS 38569.2.1, BRZ-1311(8) Replace Bridge #37 over Jackson's Creek on SR 1311. Funds are needed for right of way and utilities.	\$131,000.00 \$104,800.00 \$26,200.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 9

National Highway

Town/ County	Project Description	Estimated Cost
Forsyth Co. R-2247B*	WBS 34409.2.21, NHF-0918(50) Winston-Salem Northern Beltway from south of I-40 to north of US 421. \$477,289.00 has previously been approved for right of way - Advance Acquisition. Additional funds are needed to cover the costs of settlement for SP 860 (Property of Dennis and Doretha Dawkins).	\$200,426.00 Cost \$160,341.00 Fed. \$40,085.00 State

Bridge

Forsyth Co. B-5107	WBS 42244.2.1, BRSTP-1003(71) Replace Bridge #34 over Abbott's Creek on SR 1003. Funds are needed for right of way and utilities.	\$230,000.00 Cost \$184,000.00 Fed. \$46,000.00 State
Stokes Co. B-4645	WBS 38452.2.1, BRNHS-0052(25) Replace Bridges #29 and #30 over the Little Yadkin River on US 52. Funds are needed for right of way and utilities.	\$200,000.00 Cost \$160,000.00 Fed. \$40,000.00 State

Safety

Rowan Co. W-5209E	WBS 45339.2.5, STP-1002(38) SR 1002 (Bringle Ferry Road) at SR 2144 (Surrat Road). Funds are needed for right of way and utilities.	\$110,000.00 Cost \$99,000.00 Fed. \$11,000.00 State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 9 (Continued)

Bicycle and Pedestrian

Town/ County	Project Description	Estimated Cost
Winston- Salem/ Forsyth Co. EB-5523	WBS 50039.1.1, STPEB-0918(95) Cedar Trails Greenway Connection from Cedar Trail Greenway to Muddy Creek Greenway. Funds are needed for preliminary engineering.	\$120,000.00 Cost \$96,000.00 Fed. \$24,000.00 Local

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 10

Congestion Mitigation

Town/ County	Project Description	Estimated Cost	
Concord/ Cabarrus Co. C-4918A	WBS 44018.2.1, CMS-1004(32) Intersection improvements for additional lanes at Popular Tent Road and US 29. Funds are needed for right of way and utilities.	\$125,000.00 \$100,000.00 \$25,000.00	Cost Fed. Local
Charlotte/ Mecklenburg Co. C-5537	WBS 51007.1.1, CMS-1003(119) Barton Creek Greenway connecting Mallard Creek Greenway north of Tryon Street to JW Clay Boulevard. Funds are needed for preliminary engineering.	\$192,000.00 \$153,600.00 \$38,400.00	Cost Fed. Local

Urban

Matthews- Stallings/ Mecklenburg Co. U-4714	WBS 39078.1.1, STPDA-1009(16) SR 1009 (John Street/Old Monroe Road) from SR 3448/ SR 3474 (Trade Street) to SR 1377 (Wesley Chapel-Stouts Road). Funds are needed for preliminary engineering for planning and environmental studies.	\$1,000,000.00 \$800,000.00 \$200,000.00	Cost Fed. State
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Bridge

Cabarrus Co. B-4720	WBS 38494.2.1, BRZ-2610(1) Replace Bridge #113 over Dutch Buffalo Creek on SR 2610. Funds are needed for right of way and utilities.	\$101,000.00 \$80,800.00 \$20,200.00	Cost Fed. State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 10 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost
Stanly Co. B-5137	WBS 42296.2.1, BRZ-1542(7) Replace Bridge #215 over Little Mountain Creek on SR 1542. Funds are needed for right of way and utilities.	\$86,000.00 Cost \$68,800.00 Fed. \$17,200.00 State

Rail Program

Cabarrus Co. P-3814C	WBS 34312.3.7, STP-000S(154) Crossing Consolidation Projects in Landis and China Grove in Rowan County; Concord, Kannapolis and Harrisburg in Cabarrus County; and Charlotte in Mecklenburg County. Funds are needed for construction for crossing improvements at SR 1766 (Rogers Lake Road), Main Street and South Ridge Avenue in Kannapolis, Crossing #724 408Y; Cabarrus County.	\$1,100,000.00 Cost \$1,100,000.00 Fed.
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 11

Bridge

Town/ County	Project Description	Estimated Cost
Caldwell Co. BD-5111G	WBS 45357.3.7, BRZ-1722(4) Replace Bridge #45 over Upper Little Creek on SR 1722. \$577,000.00 has previously been approved for construction. Additional funds are needed based on higher costs of grading, removal of existing structure and box beams.	\$128,000.00 Cost \$102,400.00 Fed. \$25,600.00 State

Safety

Surry Co. W-5307	WBS 46131.3.1, STP-0089(8) NC 89 approximately 1 mile south of NC 18, 0.240 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$2,500,000.00 Cost \$2,250,000.00 Fed. \$250,000.00 State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 12

Bridge

Town/ County	Project Description	Estimated Cost	
Gaston Co. B-4752	WBS 38524.3.1, BRSTP-2014(3) Replace Bridge #6 over the South Fork Catawba River on SR 2014, 0.265 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012.	\$3,300,000.00 \$2,640,000.00 \$660,000.00	Cost Fed. State

Safety

Gaston Co. W-5212H	WBS 45342.1.8, HSIP-085-1(119)27 I-85 Southbound near NC 273 (Exit 27). Funds are needed for preliminary engineering.	\$75,000.00 \$67,500.00 \$7,500.00	Cost Fed. State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 13

Bridge

Town/ County	Project Description	Estimated Cost
Buncombe Co. B-5178*	WBS 42549.3.1, BRIMS-026-1(80)1 Replace Bridge #235 and #238 over SR 3431 and Hominy Creek on I-26, 0.379 mile. Funds are needed for construction based on the estimate from the 12-Month Tentative Letting List published June 5, 2012. This is a two year (2) cash flow project with \$7,100,000.00 in FFY12 and \$7,100,000.00 in FFY13.	\$14,200,000.00 Cost \$12,780,000.00 Fed. \$1,420,000.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14

Bridge

Town/ County	Project Description	Estimated Cost	
Clay Co. B-4734	WBS 38507.2.1, BRZ-1300(8) Replace Bridge #9 over the Tusquitee Creek on SR 1300. Funds are needed for right of way and utilities.	\$50,000.00 \$40,000.00 \$10,000.00	Cost Fed. State
Graham Co. BD-5114C	WBS 45360.3.3, BRZ-1212(6) Replace Bridge #23 over Sweetwater Creek on SR 1212. Funds are needed for construction.	\$625,000.00 \$500,000.00 \$125,000.00	Cost Fed. State
Graham Co. BD-5114W	WBS 45360.1.23, BRSTP-0143(5) Replace Bridge #11 over Longs Creek on NC 143B. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Haywood Co. BD-5114X	WBS 45360.1.24, BRZ-1836(2) Replace Bridge #144 over Dutch Cove Creek on SR 1836. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost	
Henderson Co. B-4765	WBS 38537.2.1, BRZ-1574(4) Replace Bridge #113 over Kyles Creek on SR 1574. Funds are needed for right of way and utilities.	\$136,000.00 \$108,800.00 \$27,200.00	Cost Fed. State
Henderson Co. BD-5114AE	WBS 45360.1.31, BRZ-1136(10) Replace Bridge #77 over Mud Creek on SR 1136. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Henderson Co. BD-5114Y	WBS 45360.1.25, BRZ-1215(3) Replace Bridge #135 over Shaw Creek on SR 1215. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Jackson Co. B-4159	WBS 33507.3.1, BRZ-1002(13) Replace Bridge #108 over the Tuckasegee River on SR 1002. Funds are needed for right of way - Advance Acquisition - appraisal and acquisition costs for SP 915.	\$25,000.00 \$20,000.00 \$5,000.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost
Jackson Co. BD-5114AF	WBS 45360.1.32, BRZ-1445(5) Replace Bridge #129 over Scotts Creek on SR 1445. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Macon Co. BD-5114AG	WBS 45360.1.33, BRZ-1328(7) Replace Bridge #64 over Watauga Creek on SR 1328. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State
Macon Co. BD-5114D	WBS 45360.3.4, BRZ-1114(6) Replace Bridge #52 over Coweeta Creek on SR 1114. Funds are needed for construction.	\$387,500.00 Cost \$310,000.00 Fed. \$77,500.00 State
Polk Co. BD-5114AH	WBS 45360.1.34, BRZ-1501(15) Replace Bridge #21 over the Pacolet River on SR 1501. Funds are needed for preliminary engineering.	\$100,000.00 Cost \$80,000.00 Fed. \$20,000.00 State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost	
Polk Co. BD-5114AI	WBS 45360.1.35, BRZ-1151(11) Replace Bridge #189 over a branch of the Green River on SR 1151. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Polk Co. BD-5114V	WBS 45360.3.22, BRZ-1356(2) Replace Bridge #89 over Hensons Creek on SR 1356. Funds are needed for construction.	\$683,000.00 \$546,400.00 \$136,600.00	Cost Fed. State
Polk Co. BD-5114Z	WBS 45360.1.26, BRZ-1531(7) Replace Bridge #49 over Whiteoak Creek on SR 1531. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Transylvania Co. BD-5114AA	WBS 45360.1.27, BRZ-1105(23) Replace Bridge #117 over the East Fork French Broad River on SR 1105. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost	
Transylvania Co. BD-5114AB	WBS 45360.1.28, BRZ-1143(8) Replace Bridge #138 over Little Creek on SR 1143. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Transylvania Co. BD-5114AC	WBS 45360.1.29, BRZ-1143(9) Replace Bridge #205 over Little Creek on SR 1143. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Transylvania Co. BD-5114AD	WBS 45360.1.30, BRZ-1107(19) Replace Bridge #86 over the East Fork French Broad River on SR 1107. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State
Transylvania Co. BD-5114AJ	WBS 45360.1.36, BRZ-1313(5) Replace Bridge #64 over North Prong Flat Creek on SR 1313. Funds are needed for preliminary engineering.	\$100,000.00 \$80,000.00 \$20,000.00	Cost Fed. State

**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Division 14 (Continued)

Bridge

Town/ County	Project Description	Estimated Cost	
Transylvania Co. BD-5114J	WBS 45360.3.10, BRZ-1327(3) Replace Bridge #150 over Shoal Creek on SR 1327. Funds are needed for construction.	\$370,500.00 \$296,400.00 \$74,100.00	Cost Fed. State

Safety

Haywood Co. W-5214C	WBS 45344.3.3, HSIP-0215(5) NC 215 from Bridge #418 northward to US 276 and from the intersection with US 276 northward to the intersection with SR 1829 (Filter Plant Road). Funds are needed for construction to install guardrail.	\$975,000.00 \$877,500.00 \$97,500.00	Cost Fed. State
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**NCDOT August 2012 Board of Transportation Agenda
Approval of Funds for Specific Federal - Aid Projects**

Statewide

Planning and Research

Town/ County	Project Description	Estimated Cost
Statewide	WBS 47513.1, SPR-ORES(52)	\$5,800,000.00 Cost
No ID	FY13 SPR-II Research Program. Funds are needed for Fiscal	\$4,640,000.00 Fed.
	Year 2013 Program.	\$1,160,000.00 State

* INDICATES INTRASTATE OR LOOP PROJECT

ITEM M SUMMARY - 74 PROJECT(S) - (TOTAL FEDERAL AND STATE) \$142,645,792.00

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 1

* F-5503A DARE	STUMPY POINT FERRY TERMINAL. REHABILITATE EMERGENCY FERRY RAMP. <u>ADD CONSTRUCTION IN FY 13 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2013 -	<u>\$600,000</u> \$600,000	S
* F-5503B DARE	RODANTHE FERRY TERMINAL. REHABILITATE EMERGENCY FERRY RAMP. <u>ADD CONSTRUCTION IN FY 13 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2013 -	<u>\$600,000</u> \$600,000	S
* F-5504 CARTERET HYDE DARE	HATTERAS - OCRACOCKE, OCRACOCKE - CEDAR ISLAND, OCRACOCKE - SWAN QUARTER. DREDGING. <u>ADD CONSTRUCTION IN FY 12 NOT PREVIOUSLY PROGRAMMED.</u>	CONSTRUCTION	FY 2012 - FY 2012 -	\$689,000 \$172,000 \$861,000	DP S(M)

DIVISION 3

* EB-5543 NEW HANOVER	SR 1403 (MIDDLE SOUND LOOP ROAD), OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH. <u>ADD RIGHT OF WAY IN FY 13 AND CONSTRUCTION IN FY 14 NOT PREVIOUSLY PROGRAMMED USING TCSP FEDERAL DISCRETIONARY GRANT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - FY 2013 - FY 2014 - FY 2014 -	\$16,000 \$4,000 \$165,000 \$41,000 \$226,000	(DP) (C) (DP) (C)
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DIVISION 5

* I-5506 WAKE	I-40, SR 1002 (AVIATION PARKWAY) INTERCHANGE. CONSTRUCT LOOP RAMP IN NORTHEAST QUADRANT. <u>MOBILITY FUND PROJECT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2016 - FY 2016 -	\$500,000 \$3,100,000 \$3,600,000	(MOB) (MOB)
* U-5516 DURHAM	US 501 (ROXBORO ROAD), SR 1448 (LATTA ROAD) / SR 1639 (INFINITY ROAD) INTERSECTION. ADD LANES THROUGH INTERSECTION. <u>MOBILITY FUND PROJECT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - FY 2014 -	\$2,000,000 \$2,100,000 \$4,100,000	(C) (MOB)
* U-5517 DURHAM	NC 54, SR 1110 (FARRINGTON ROAD) TO I-40 EASTBOUND ENTRANCE RAMP. CONSTRUCT SLIP RAMP. <u>MOBILITY FUND PROJECT.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2014 - FY 2014 -	\$300,000 \$1,300,000 \$1,600,000	(MOB) (MOB)

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 10

* I-5507
MECKLENBURG

I-485, I-77 TO US 74 (INDEPENDENCE BOULEVARD).
ADD ONE EXPRESS LANE IN EACH DIRECTION.

PROJECT TO BE PARTIALLY FUNDED WITH MOBILITY FUNDS

RIGHT-OF-WAY
CONSTRUCTION

FY 2016 -	\$100,000	(MOB)
FY 2017 -	\$21,600,000	(MOB)
FY 2017 -	\$134,500,000	(BOND R)
FY 2018 -	\$21,600,000	(MOB)
FY 2019 -	\$21,600,000	(MOB)
FY 2020 -	\$21,600,000	(MOB)
	<u>\$221,000,000</u>	

DIVISION 12

* B-5549
CATAWBA

HICKORY, FALLING CREEK ROAD OVER FALLING
CREEK. REPLACE BRIDGE NO. 327.

PROJECT BEING ADDED DUE TO BRIDGE'S
DETERIORATED CONDITION.

RIGHT-OF-WAY
CONSTRUCTION

FY 2014 -	\$120,000	(NFAM)
FY 2014 -	\$30,000	(C)
FY 2015 -	\$680,000	(NFAM)
FY 2015 -	<u>\$170,000</u>	(C)
	\$1,000,000	

DIVISION 14

* B-5550
TRANSYLVANIA

BREVARD, RAILROAD AVENUE OVER KINGS CREEK.
REPLACE BRIDGE NO. 102.

PROJECT BEING ADDED DUE TO BRIDGE'S
DETERIORATED CONDITION.

RIGHT-OF-WAY
CONSTRUCTION

FY 2015 -	\$50,000	(NFAM)
FY 2015 -	\$12,500	(C)
FY 2016 -	\$500,000	(NFAM)
FY 2016 -	<u>\$125,000</u>	(C)
	\$687,500	

* I-5508
HAYWOOD

I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK
BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.

PROJECT WILL CONSTRUCT IMPROVEMENTS THAT
WILL LESSEN THE POTENTIAL FOR ROCK SLIDES ON I-
40.

RIGHT-OF-WAY
CONSTRUCTION

FY 2014 -	\$100,000	(IM)
FY 2015 -	<u>\$15,000,000</u>	(IM)
	\$15,100,000	

STIP MODIFICATIONS

DIVISION 1

F-5003
HYDE

NC 45, SWAN QUARTER VISITORS CENTER.
REPLACEMENT.

DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO
EVALUATE PROJECT.

CONSTRUCTION

FY 2013 -	\$850,000	(SF)
	\$850,000	

DIVISION 2

* EB-4996
PITT

GREENVILLE, GREEN MILL RUN GREENWAY, CHARLES
BOULEVARD TO EVANS PARK. CONSTRUCT
GREENWAY.

ADD RIGHT OF WAY IN FY 12 NOT PREVIOUSLY
PROGRAMMED. DELAY CONSTRUCTION FROM FY 12
TO FY 13 TO ALLOW ADDITIONAL TIME TO ACQUIRE
RIGHT OF WAY.

RIGHT OF WAY
CONSTRUCTION

FY 2012 -	\$40,000	(HP)
FY 2012 -	\$10,000	(L)
FY 2013 -	\$1,145,742	(HP)
FY 2013 -	<u>\$286,435</u>	(L)
	\$1,482,177	

* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 2

F-5000 CRAVEN	NC 306, CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.	CONSTRUCTION	FY 2013 -	\$800,000 \$800,000	(SF)
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DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO
EVALUATE PROJECT.

DIVISION 3

SF-4903F ONSLOW	NC 53, SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.	CONSTRUCTION	FY 2013 -	\$195,000 \$195,000	(HRRR)
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DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO
ALLOW ADDITIONAL TIME FOR PLANNING BY
DIVISION.

DIVISION 4

B-4773 JOHNSTON	SR 2320 RAINS CROSSROADS ROAD, REPLACE BRIDGE NO. 222 OVER LITTLE CREEK.	CONSTRUCTION	FY 2013 -	\$525,000 \$525,000	(NFA)
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DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO
ALLOW ADDITIONAL DESIGN TIME.

B-4939 NASH	SR 1433 EXUM ROAD, REPLACE BRIDGE NO. 156 OVER BASKET CREEK.	RIGHT-OF-WAY CONSTRUCTION	FY 2012 - FY 2014 -	\$60,000 \$575,000 \$635,000	(NFA) (NFA)
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ACCELERATE RIGHT OF WAY FROM FY 13 TO FY 12
TO ALLOW SUFFICIENT TIME FOR RIGHT OF WAY.

B-5108 NASH	SR 1145 OLD SPRING HOPE ROAD, REPLACE BRIDGE NO. 26 OVER SAPONY CREEK.	CONSTRUCTION	FY 2013 -	\$675,000 \$675,000	(NFA)
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DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO
COORDINATE WITH OTHER BRIDGE PROJECTS IN THE
AREA.

W-5331 WILSON	NC 58, SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - FY 2013 -	\$80,000 \$320,000 \$400,000	(HSIP) (HSIP)
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DELAY RIGHT OF WAY FROM FY 12 TO FY 13 AND
CONSTRUCTION FROM FY 12 TO FY 13 TO ALLOW
ADDITIONAL TIME TO ADDRESS ISSUES REGARDING
THE IDENTIFICATION OF A HISTORIC PROPERTY.

DIVISION 5

B-4785 PERSON	SR 1142, REPLACE BRIDGE NO. 24 OVER NORTH FLAT RIVER.	UTILITIES RIGHT-OF-WAY MITIGATION CONSTRUCTION	FY 2013 - FY 2013 - FY 2013 - FY 2014 -	\$22,000 \$50,000 \$8,000 \$700,000 \$780,000	(NFA) (NFA) (NFA) (NFA)
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DELAY RIGHT OF WAY FROM FY 12 TO FY 13 TO
ALLOW ADDITIONAL TIME FOR PLANNING AND
DESIGN.

* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 5

* C-5164 WAKE	SMITH GREENWAY SANFORD CREEK GREENWAY, CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FOREST. <u>ADD RIGHT OF WAY IN FY 14 NOT PREVIOUSLY PROGRAMMED.</u>	ENGINEERING	FY 2013 - \$333,000 (CMAQ) FY 2013 - \$83,000 (C)	
		RIGHT-OF-WAY	FY 2014 - \$350,000 (CMAQ) FY 2014 - \$88,000 (C)	
		CONSTRUCTION	FY 2014 - \$2,054,000 (CMAQ) FY 2014 - \$514,000 (C)	
			<u>\$3,422,000</u>	
I-4743 DURHAM	I-85 / US 15, US 70 TO SR 1632 (RED MILL ROAD) IN DURHAM. WIDEN TO SIX LANES. <u>ACCELERATE RIGHT OF WAY FROM POST YEAR TO FY 20 TO MATCH REVISED URBAN LOOP SCHEDULE BASED ON USE OF GARVEE REVENUE BONDS.</u>	UTILITIES	FY 2020 - \$500,000 (T)	
		RIGHT-OF-WAY	FY 2020 - \$10,150,000 (T)	
		UTILITIES	FY 2021 - \$500,000 (T)	
		RIGHT-OF-WAY	FY 2021 - \$10,150,000 (T)	
		CONSTRUCTION	POST YR- \$81,200,000 (T)	
			<u>\$102,500,000</u>	
P-5201 WAKE	PIEDMONT CORRIDOR, MORRISVILLE PARKWAY GRADE SEPARATION. <u>ACCELERATE RIGHT OF WAY FROM FY 13 TO FY 12 IN ACCORDANCE WITH CONSULTANT SCHEDULE.</u>	ENGINEERING	FY 2012 - \$509,000 (STHSR) FY 2013 - \$200,000 (STHSR)	
		UTILITIES	FY 2012 - \$475,000 (STHSR)	
		RIGHT-OF-WAY	FY 2012 - \$50,000 (STHSR)	
		CONSTRUCTION	FY 2014 - \$3,253,000 (STHSR) FY 2014 - \$500,000 (O) FY 2015 - \$6,507,000 (STHSR) FY 2015 - \$1,000,000 (O) FY 2016 - \$3,203,000 (STHSR) FY 2016 - \$500,000 (O)	
			<u>\$16,197,000</u>	
* SF-4905C GRANVILLE	NC 56, ROBERTSON CREEK. GUARDRAIL INSTALLATION. <u>ADD RIGHT OF WAY IN FY 12 NOT PREVIOUSLY PROGRAMMED AND DELAY CONSTRUCTION TO FY 13 TO ACCOMMODATE CHANGE IN SCOPE.</u>	RIGHT-OF-WAY	FY 2012 - \$15,000 (HRRR)	
		MITIGATION	FY 2012 - \$20,000 (HRRR)	
		CONSTRUCTION	FY 2013 - \$185,000 (HRRR) \$220,000	
* U-4716B DURHAM	SR 1980 (CHURCH STREET), NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD <u>ACCELERATE CONSTRUCTION FROM POST YEAR TO FY 13 IN ACCORDANCE WITH CONSULTANT SCHEDULE.</u>	RIGHT-OF-WAY	FY 2012 - \$634,000 (O)	
		CONSTRUCTION	FY 2013 - \$1,700,000 (STHSR) <u>\$2,334,000</u>	

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 6

U-3465
HARNETT

SR 1121 RAY ROAD, NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.

DELAY RIGHT OF WAY FROM FY 12 TO FY 13 AND
CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW
ADDITIONAL TIME TO FOR UTILITIES.

UTILITIES	FY 2013 -	\$1,000,000	(STPDA)
RIGHT-OF-WAY	FY 2013 -	\$5,100,000	(STPDA)
UTILITIES	FY 2013 -	\$250,000	(S(M))
RIGHT-OF-WAY	FY 2013 -	\$1,270,000	(S(M))
MITIGATION	FY 2014 -	\$4,000	(STPDA)
	FY 2014 -	\$4,000	(S(M))
CONSTRUCTION	FY 2015 -	\$5,840,000	(STPDA)
	FY 2015 -	\$1,460,000	(S(M))
	FY 2016 -	\$5,840,000	(STPDA)
	FY 2016 -	\$1,460,000	(S(M))
	FY 2017 -	\$5,840,000	(STPDA)
	FY 2017 -	\$1,460,000	(S(M))
		<u>\$29,528,000</u>	

* U-4706
CUMBERLAND

SR 1131 CAMERON ROAD, SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET) IN HOPE MILLS. WIDEN TO MULTI-LANES.

DELAY CONSTRUCTION FROM FY 15 TO FY 16 TO
COORDINATE SCHEDULE WITH STIP PROJECT U-
2809A.

RIGHT-OF-WAY	FY 2014 -	\$750,000	(STP)
CONSTRUCTION	FY 2016 -	<u>\$1,250,000</u>	(STP)
		\$2,000,000	

DIVISION 7

P-5204
GUILFORD

PIEDMONT CORRIDOR, PIEDMONT CORRIDOR, CARMON ROAD CROSSING CLOSURE AND ROAD REALIGNMENT.

DELAY CONSTRUCTION FROM FY 13 TO FY 14 IN
ACCORDANCE WITH CONSULTANT SCHEDULE.

ENGINEERING	FY 2012 -	\$308,000	(O)
UTILITIES	FY 2012 -	\$126,000	(STHSR)
RIGHT-OF-WAY	FY 2012 -	\$106,000	(STHSR)
	FY 2013 -	\$900,000	(STHSR)
CONSTRUCTION	FY 2014 -	\$3,775,000	(STHSR)
	FY 2014 -	<u>\$1,313,000</u>	(O)
		\$6,528,000	

U-2524D
GUILFORD

FUTURE I-840, GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE)

ACCELERATE CONSTRUCTION FROM FY 19 TO FY 17
TO MATCH REVISED URBAN LOOP SCHEDULE BASED
ON USE OF GARVEE REVENUE BONDS.

CONSTRUCTION	FY 2017 -	\$29,600,000	(S(M))
GARVEE CONSTR	FY 2017 -	\$2,563,000	(NHS)
	FY 2018 -	\$2,563,000	(NHS)
	FY 2019 -	\$2,563,000	(NHS)
	FY 2020 -	\$2,563,000	(NHS)
	FY 2021 -	\$2,563,000	(NHS)
	FY 2022 -	\$2,563,000	(NHS)
	FY 2023 -	\$2,563,000	(NHS)
	POST YR-	<u>\$12,815,000</u>	(NHS)
		\$60,356,000	

* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7

U-2525C
GUILFORDFUTURE I-840, GREENSBORO EASTERN LOOP, US 29
NORTH OF GREENSBORO TO SR 2303 (LAWNDALE
DRIVE)RIGHT-OF-WAY
CONSTRUCTION

FY 2016 -	\$14,245,000	(T)
FY 2019 -	\$34,750,000	(T)
FY 2020 -	\$34,750,000	(T)
FY 2021 -	\$34,750,000	(T)
FY 2022 -	\$34,750,000	(T)
	<u>\$153,245,000</u>	

ACCELERATE RIGHT OF WAY FROM POST YEAR TO
FY 16 AND CONSTRUCTION FROM POST YEAR TO FY
19 TO MATCH REVISED URBAN LOOP SCHEDULE.

DIVISION 8

* B-5114
RANDOLPHSR 1619, REPLACE BRIDGE NO. 136 OVER US 29-70/I-85
BUSINESS.RIGHT-OF-WAY
CONSTRUCTION

FY 2014 -	\$330,000	(NFA)
FY 2015 -	\$3,300,000	(NFA)
	<u>\$3,630,000</u>	

ACCELERATE RIGHT OF WAY FROM FY 15 TO FY 14
AND CONSTRUCTION FROM FY 16 TO FY 15 TO
REFLECT DIVISION PRIORITY.

SF-4908M
HOKESR 1413 (PITTMAN ROAD), SR 1406 (ROCKFISH ROAD).
GRADE MODIFICATIONS AND ROUNDABOUT
CONSTRUCTION.

CONSTRUCTION

FY 2014 -	\$625,000	(HRRR)
	<u>\$625,000</u>	

DELAY CONSTRUCTION FROM FY 12 TO FY 14 TO
ALLOW TIME FOR EVALUATION OF ALTERNATE
IMPROVEMENTS.

DIVISION 9

* EB-5005
DAVIERICH PARK GREENWAY, US 158, CAMPBELL ROAD,
AND RICH PARK IN MOCKSVILLE.ENGINEERING
CONSTRUCTION

FY 2012 -	\$200,000	(STPEB)
FY 2015 -	\$700,000	(STPEB)
	<u>\$900,000</u>	

ADD PRELIMINARY ENGINEERING IN FY 12 AND
CONSTRUCTION IN FY 15 NOT PREVIOUSLY
PROGRAMMED - FEASIBILITY STUDY COMPLETE.

DIVISION 10

C-5228
MECKLENBURGCHARLOTTE, DAVID COX ROAD-NC 115 IN
CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD
LEFT TURN LANES ON ALL FOUR APPROACHES.

RIGHT-OF-WAY

FY 2013 - \$120,000 (CMAQ)

CONSTRUCTION

FY 2013 -	\$30,000	(C)
FY 2015 -	\$1,291,000	(CMAQ)
FY 2015 -	\$323,000	(C)
	<u>\$1,764,000</u>	

DELAY RIGHT OF WAY FROM FY 12 TO FY 13 AND
CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW
ADDITIONAL TIME FOR PLANNING AND DESIGN.

* C-5533
MECKLENBURGCHARLOTTE, SR 5469 (SHOPTON ROAD) AND SR 1156
(BEAM ROAD) IN CHARLOTTE. CONSTRUCT A SINGLE
LANE ROUNDABOUT.

ENGINEERING

FY 2013 - \$281,000 (CMAQ)

RIGHT-OF-WAY

FY 2013 - \$94,000 (C)

CONSTRUCTION

FY 2014 -	\$98,000	(CMAQ)
FY 2014 -	\$33,000	(C)
FY 2016 -	\$746,000	(CMAQ)
FY 2016 -	\$249,000	(C)
	<u>\$1,501,000</u>	

DELAY RIGHT OF WAY FROM FY 13 TO FY 14 AND
CONSTRUCTION FROM FY 13 TO FY 16 TO ALLOW
ADDITIONAL TIME FOR PLANNING AND DESIGN.

* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13

* I-2513A BUNCOMBE	I-26, NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD)	RIGHT-OF-WAY MITIGATION CONSTRUCTION	FY 2018 - \$22,000,000 (NHS) FY 2019 - \$407,000 (NHS) FY 2020 - \$13,335,000 (IM) FY 2020 - \$8,890,000 (NHS) POST YR- \$40,005,000 (IM) POST YR- \$26,670,000 (NHS)	
	<u>ACCELERATE RIGHT OF WAY FROM UNFUNDED TO FY 18 AND CONSTRUCTION FROM UNFUNDED TO FY 20 TO MATCH REVISED URBAN LOOP SCHEDULE BASED ON USE OF GARVEE BONDS.</u>		\$111,307,000	

I-5501 HENDERSON BUNCOMBE	I-26, I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - \$100,000 (IM) FY 2013 - \$5,900,000 (IM)	
	<u>DELAY RIGHT OF WAY FROM FY 12 TO FY 13 TO ALLOW ADDITIONAL TIME FOR DESIGN.</u>		\$6,000,000	

R-5521 RUTHERFORD	SR 1113, CONSTRUCT RAIL SIDING AT NEW INDUSTRIAL SITE.	CONSTRUCTION	FY 2013 - \$1,000,000 (S) \$1,000,000	
	<u>DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN. RIGHT OF WAY FUNDING IS NOT NEEDED AND IS BEING DELETED.</u>			

DIVISION 14

R-2409C TRANSYLVANIA	US 64, WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - \$400,000 (STP) FY 2014 - \$4,000,000 (HP)	
	<u>DELAY RIGHT OF WAY FROM FY 12 TO FY 13 AND CONSTRUCTION FROM FY 13 TO FY 14 TO ALLOW ADDITIONAL TIME FOR DESIGN.</u>		\$4,400,000	

R-4416 CLAY	US 64, CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.	CONSTRUCTION	FY 2013 - \$10,000,000 (STP) \$10,000,000	
	<u>DELAY CONSTRUCTION FROM FY 12 TO FY 13 TO ALLOW ADDITIONAL TIME FOR DESIGN</u>			

W-5506 HENDERSON	NC 191, SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A CONTINUOUS THREE-LANE SECTION, EXTEND RIGHT TURN LANE INTO SCHOOL, REVISE AND INSTALL GUARDRAIL AND CONSTRUCT PAVED SHOULDERS.	RIGHT-OF-WAY CONSTRUCTION	FY 2013 - \$155,000 (HSIP) FY 2015 - \$1,975,000 (HSIP)	
	<u>DELAY CONSTRUCTION FROM FY 14 TO FY 15 TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN.</u>		\$2,130,000	

STIP DELETIONS

DIVISION 1

B-5500 DARE	US 264, REPLACE BRIDGE NO. 10 OVER PAINS BAY CANAL.	<u>DELETE, WORK TO BE ACCOMPLISHED UNDER DIFFERENT PROJECT.</u>
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* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 5

* B-4667 WARREN	SR 1641, REPLACE BRIDGE NO. 74 OVER LONG BRANCH.	<u><i>DELETE. STRUCTURE PREVIOUSLY REHABILITATED.</i></u>
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DIVISION 7

* B-5340 ORANGE	SR 1581, REPLACE BRIDGE NO. 234 OVER PRONG LITTLE RIVER.	<u><i>DELETE, WORK TO BE ACCOMPLISHED UNDER STATE LEGISLATIVE BRIDGE PROGRAM.</i></u>
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* SF-4907C ORANGE	NC 57 NC 157, WIDEN NC 57 FOR LEFT TURN LANES AND INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF NC 157.	<u><i>DELETE, PROJECT NOT NEEDED DUE TO IMPLEMENTATION OF OTHER IMPROVEMENTS.</i></u>
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* INDICATES FEDERAL AMENDMENT

Thursday, August 09, 2012

NCDOT August 2012 Board of Transportation Agenda

SUMMARY: There are a total of 38 agreements for approval by the Board of Transportation.

Division 2

Town of Emerald Isle
Carteret County
ER-2971
3602.3.12

This project consists of construction of the extension of the existing multiuse path from its terminus at Hurst Drive/NC 58 to the intersection of Fairfax Drive/NC 58 in Emerald Isle. The Department shall participate in an amount not to exceed 80% of the eligible construction costs up to a maximum of \$100,000. Costs which exceed this amount shall be borne by the Municipality.

Division 3

City of Jacksonville
Onslow County
U-3810
35801.3.1

This project consists of improvements to SR 1406 (Piney Green Road) from US 17 (Marine Boulevard) to NC 24 (Freedom Way) in Jacksonville. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate publically owned sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$383,421.

Carolina Water Service, Inc. of NC
Onslow County
U-3810
35801.3.1

This project consists of improvements to SR 1406 (Piney Green Road) from US 17 to NC 24 in Onslow County. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate privately owned sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$7,250.

NCDOT August 2012 Board of Transportation Agenda

Division 4

City of Rocky Mount
Nash County
C-5547
51017.1.1
51017.3.1

This project consists of construction of sidewalks on Nashville Road and Grace Street from Hammond Street to Raleigh Road; from Grace Street to Raleigh Road; and on Grace Street from Clyde Street to Nashville Road in Rocky Mount. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$229,000) from CMAQ funds. The Municipality will be responsible for providing the 20% (\$57,250) matching funds for the CMAQ funds authorized, and all costs that exceed the total estimated cost of \$286,250.

Division 5

City of Roxboro
Person county
R-2241 A
34406.3.2

This project consists of roadway improvements on US 501 from NC 49 in Roxboro to south of SR 1602. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities. The municipality shall reimburse the Department the entire cost of the said utility work. The estimated cost to the Municipality is \$273,100.

Town of Wake Forest
Wake County
EL-5100 AE
41821.1.41
41821.2.41
41821.3.41

This project consists of the design and construction of a 10-foot wide greenway from the NC 98 Bypass (Dr. Calvin Jones Highway) pedestrian culvert north to the town property in Wake Forest. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$365,440) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$91,360) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

NCDOT August 2012 Board of Transportation Agenda

Division 5 - continued

Town of Wake Forest
Wake County
EL-5100 AB
41821.1.13
41821.3.13

This project consists of the planning, design and construction of the Forestville Road Heritage High School sidewalk extension. This Supplemental Agreement is to modify the scope, upgrade additional funding and extend completion dates for the project. The Department shall reimburse the Municipality an additional \$56,000 of STP-DA funds. The total funding from the Department using STP-DA funds is \$271,763 with the Municipality providing a local match of \$67,941. The completion date of the project has been extended to September 30, 2013.

City of Raleigh
Wake County
P-3803
42532

This project consists of the design for a new Raleigh Union Station and track improvements located on 510 West Martin Street in Raleigh. The Department is responsible for the design of the project. The Municipality shall participate in the design cost in an amount of \$250,000.

Division 6

City of Fayetteville
Cumberland County
U-2810 B
34866.3.2

This project consists of improvements to SR 1003 (Camden Road) from NC 162 (Hope Mills Bypass) to Oakland Avenue in Fayetteville. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise.

NCDOT August 2012 Board of Transportation Agenda

Division 6 - continued

City of Fayetteville
Cumberland County
W-5335
45428.3.1

This project consists of improvements on NC 24/210 from Ramsey Street to the Cape Fear River Bridge and I-95 Business/US 301 and from NC 24/210 to Person Street in Fayetteville. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities and any utilities under franchise.

Fayetteville Public Works Commission
Cumberland County
U-2809 B
34865.3.3

This project consists of improvements to SR 1132 (Legion Road) from SR 1363 (Elk Road) to SR 1007 (Owen Drive) in Fayetteville. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally owned water and sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$5,915,136.

Fayetteville Public Works Commission
Cumberland County
B-4949
40107.3.1

This project consists of improvements to Bridge No. 61 over Cross Creek on I-95 Business/US 301 in Fayetteville. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate municipally owned water and sewer lines. The Agency shall reimburse the Department the entire cost of said utility work. The estimated cost to the Agency is \$143,325.

City of Fayetteville
Cumberland County
36247.6.3

This Municipal Maintenance Agreement (Schedule C) consists of the operation of the traffic signals at certain intersections on the State Highway System within or near the City of Fayetteville. The Department shall reimburse the Municipality based on an annual approved amount of applicable traffic control devices utilized for the operation and maintenance of the system.

Division 6 - continued

August 9, 2012

NCDOT August 2012 Board of Transportation Agenda

City of Fayetteville
Cumberland County
36247.6.3

This Municipal Maintenance Agreement (Schedule D) provides for Fayetteville to operate the computerized traffic signal system as indicated in the agreement. The Municipality shall install, repair and maintain highway signs and markings, electric traffic signals and other traffic control devices on the State Highway System Streets located within the Municipality. The Department shall be invoiced quarterly by the Municipality for the approved cost of the installation, repair and/or maintenance as per the agreement.

Division 7

Town of Carrboro
Orange County
U-2803
34860.3.1

This project consists of roadway improvements on SR 1919 (Smith Level Road) from south of Haven Road to Bridge No. 88 over Morgan Creek. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. At the request of the Municipality, the Department shall include in its contract the construction of sidewalk the entire length of Smith Level Road (SR 1919) south of Rock Haven Road to Bridge No. 88 on the west side and from Woodcrest Drive to east of Willow Oak Lane on the east side. The Municipality shall reimburse the Department 30% of the actual cost of the sidewalk work. The estimated cost to the municipality is \$42,412. The estimated cost of the sidewalk is \$141,372.

Town of Carrboro
Orange County
U-4726 DC
36268.1.4
36268.3.4

This project consists of the design and construction of the Wilson Park multi-use path in Carrboro. This Supplemental Agreement is to increase the Department's funding participation in the amount of \$25,303 and extend the completion date to December 31, 2012 in lieu of May 1, 2012. Costs which exceed this amount shall be borne by the Municipality. This Agreement supersedes the Agreement approved by the Board of Transportation on May 3, 2012.

Division 7 - continued

August 9, 2012

NCDOT August 2012 Board of Transportation Agenda

Town of Chapel Hill
Orange County
ER-2971 G
3607.3.13

This project consists of the construction of sidewalk on SR 1900 (Mason Farm Road) from US 15/501 (Fordham Boulevard) to Highland Woods Road in Chapel Hill. The Municipality shall be responsible for all phases of the project. The Department shall participate in the actual construction costs of the project in an amount not to exceed \$30,000. Costs which exceed this amount shall be borne by the Municipality.

Thomas and Howard Company of
Greensboro, Inc. (T&H)
DuBose Properties, LLC (DuBose)
Guilford County
P-4405B
62000.7.STR05T4

This Agreement covers the construction of an alternate private access road, approximately 800 feet long, to connect T&H's and DuBose's property to Maxfield Road (SR 3025) as mitigation for the permanent closure of the private at-grade crossing (Crossing No. 722 963 P, MP H 4.25). At no expense to T&H or DuBose, the Department will make improvements to Maxfield Road (SR 3025) under a separate contract for widening and paving Maxfield Road (SR 3025) to NCDOT secondary roads standards. The Department shall design and construct the alternate access road, acquire needed right-of-way for the secondary road portion of the Project, and maintain the secondary roadway portion of the Project at no expense to T&H or DuBose. T&H shall provide the necessary right-of-way for constructing the new alternate access road. The estimated cost to the Department is \$150,000. This Agreement supersedes the Agreement approved by the Board of Transportation on July 12, 2012.

Division 8

City of Rockingham
Richmond County
B-4615
38436.3.1

This project consists of the improvements to Bridge No. 46 over Hitchcock Creek on SR 1419 (Steele Street) in Rockingham. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.

NCDOT August 2012 Board of Transportation Agenda

Division 8 - continued

Moore County Airport Authority
Moore County
ER-2973 H
3708.3.25

This project consists of the installation of Zoysia sod at the entrance of Moore County Airport off of NC 22 in Moore County. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Agency shall assume maintenance of the plantings upon completion of the project.

Town of Southern Pines
Moore County
ER-2973 H
3708.3.20

This project consists of the installation of landscape plantings at the interchanges of US 1 and NC 2 (Midland Road) and US 1 and SR 1848 (Pennsylvania Avenue) and the intersection of NC 22 and SR 1848 (Pee Dee Road) in Moore County. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

City of Sanford
Lee County
ER-2973 H
3708.3.24

This project consists of the designing and installing landscape plantings at the interchanges of US 421 and SR 1526 (Mt. Pisgah Church Road) and US 1 and SR 1100 (Spring Lane) in Lee County. The Department shall develop the landscape design, prepare plans and site and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

Town of Southern Pines
Moore County
U-3324
34923.3.1

This project consists of improvements at the intersection of SR 1309 (Morganton Road) and US 1 (Sandhills Boulevard) in Southern Pines. At the request of the Municipality, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate water and sewer lines. The Municipality shall reimburse the Department for said utility work. The estimated cost to the Municipality for the utility work is \$224,500

NCDOT August 2012 Board of Transportation Agenda

Division 9

City of Winston-Salem
Forsyth County
U-4742 JG
39746.1.20
39746.2.20
39746.3.20

This project consists of the installation of a new traffic signal at the intersection of Ferrell Avenue and New Walkertown Road with associated pavement marking improvements. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed 80% (\$96,000) from the STP-DA funds allocation. The Municipality will be responsible for providing the 20% (\$24,000) matching funds for the STP-DA funds authorized and all costs that exceed the total estimated cost.

Winston-Salem Forsyth County
Commission
Forsyth County
U-2579 G
34839.3.10

This project consists of the improvements to Bridge No. 366 on SR 2667 (Hastings Hill Road) over I-40 Bus/US 421 in Forsyth County. At the request of the Agency, the Department shall include provisions in the construction contract for the contractor to adjust and/or relocate water lines. The Agency shall reimburse the Department for said utility work. The estimated cost to the Agency for the utility work is \$186,090.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Davidson County
C-4901 B
49010.3.STR02T4D

This Agreement covers the grade separation of the at-grade crossing on Upper Lake Road (SR 2024) (Crossing No. 722 316E, Milepost Main 311.18). NSR will perform all work associated with the track. The Department will perform all work associated with the grade separation, and the maintenance of the structure will be the responsibility of the Department. The estimated cost to the Department is \$2,025,010. The cost for associated roadway work is covered in other agreements.

NCDOT August 2012 Board of Transportation Agenda

Division 9 - continued

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Davidson County
C-4901 C
49010.3.STR03T4E

This Agreement covers the grade separation of the at-grade crossing on Turner Road (SR 2005) (Crossing No. 722 314R, Milepost Main 313.09). NSR will perform all work associated with the track. The Department will perform all work associated with the grade separation, and the maintenance of the structure will be the responsibility of the Department. The estimated cost to the Department is \$2,210,468. The cost for associated roadway work is covered in other agreements.

Norfolk Southern Railway Company (NSR)
Stokes County
17BP.9.R.34

This Agreement covers work within the operating railroad right-of-way at Pine Hall Road (SR 1908) (Crossing No. 470 170P, MP R102.85). NSR will provide preliminary engineering, remove the existing crossing, prepare the tracks, install a concrete panel crossing to accommodate the pavement and shoulder at new location, and provide railroad flagging as needed. The Department will be responsible for all costs incurred by NSR. The estimated cost is \$74,500.

Division 10

Town of Cornelius
Mecklenburg County
EB-5010
41124.3.1

This project consists of approximate 2.6 miles of greenway trail beginning at Bailey Road Park in Cornelius and ends at Caldwell Commons on US 21 in Mecklenburg County. The Municipality is responsible for all phases of the project. The Department shall allocate an amount not to exceed \$2,150,000 (80% federal, 20% state match) from the Bicycle/ Pedestrian funds. The Municipality will be responsible for all costs that exceed the total estimated cost of \$2,150,000.

NCDOT August 2012 Board of Transportation Agenda

Division 10 - continued

County of Mecklenburg
EB-4715 E
38668.1.5

This project consists of the design of a 5-mile long section of Little Sugar Creek Greenway (Phase E) that will run from Park Road (Briar Creek) to Cadillac Street in Charlotte. The Department shall participate up to \$495,000 of Discretionary funds. The County will be responsible for all costs that exceed the total estimated cost of \$495,000.

City of Charlotte
Mecklenburg County
I-5210 C
47056.3.4

This project consists of the rehabilitation of ramps to include resurfacing, profile milling, patching and pavement markings at the interchange of I-77 (Exit 2) and I-485 in Charlotte. The Department shall prepare the environmental and/or planning document, project plans and specifications, construct the project, and acquire any needed right of way. The Municipality shall relocate and adjust any municipally-owned utilities.

City of Charlotte
Mecklenburg County
SS-4910 AO
43310.3.1

This project consists of installation of a traffic signal with metal strain poles at the intersection of I-85 Northbound Ramps and Mallard Creek Church Road (SR 2472) in Charlotte. The Municipality shall be responsible for all phases of the project. The Department shall participate in the costs in an amount not to exceed \$125,500. Costs which exceed this amount shall be borne by the Municipality.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Cabarrus County
P-5208 D
50000.3.STR04T4E

This Agreement covers the grade separation on Roberta Road (SR 1304). NSR will perform all work associated with the track. The Department will perform all work associated with the grade separation, and the maintenance of the structure will be the responsibility of the Department. The estimated cost to the Department is \$1,127,445. The cost for associated roadway work is covered in other agreements.

NCDOT August 2012 Board of Transportation Agenda

Division 10 - continued

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Cabarrus County
P-5208 F
50000.3.STR06T4A

This Agreement covers the grade separation of the at-grade crossing on Caldwell Road (SR 1173) (Crossing No. 715 332W, Milepost Main 365.24). NSR will perform all work associated with the track. The Department will perform all work associated with the grade separation, and the maintenance of the structure will be the responsibility of the Department. The estimated cost to the Department is \$1,018,238. The cost for associated roadway work is covered in other agreements.

Norfolk Southern Railway Company (NSR)
North Carolina Railroad Company (NCRR)
Town of Harrisburg (Municipality)
Cabarrus County
Mecklenburg County
P-5208 D
P-5208 E
50000.3.STR04T4E
50000.1.STR20T1B

This Agreement covers the permanent closure of the at-grade crossing on Millbrook Road (Crossing No. 715 334K, MP MAIN 365.62). Caldwell Park Drive will be extended to provide alternate access to Millbrook Road by way of McLeod Drive. As a part of the Roberta Road Extension, the Department will perform roadway improvements to School Circle in the vicinity of the Roberta Road Extension. The Department will perform all work not on railroad right-of-way. NSR will perform all work within its right-of-way, and NSR will contribute \$30,000 to the cost of the closure. The estimated cost to the Department is \$4,140,746.

Division 12

City of Hickory
Catawba County
B-5549
55047.1.1
55047.2.1
55047.3.1

This project consists of the replacement of Bridge No. 327 located on Falling Creek Road over Falling Creek in Catawba County. The Municipality shall prepare the project plans, acquire any needed right of way, relocate and adjust all utilities and construct the project. The Department shall allocate an amount not to exceed 80% (\$960,000) from the Municipal Bridge Funds allocation. The Municipality will be responsible for providing the 20% (\$240,000) matching funds for the Municipal Bridge Funds authorized and all costs that exceed the total estimated cost.

Division 12 - continued

August 9, 2012

NCDOT August 2012 Board of Transportation Agenda

Norfolk Southern Railway Company (NSR)
Iredell County
43541

This Agreement covers work within the operating railroad right-of-way at Mazeppa Road (SR 2395) (Crossing No. 721 665L, MP O 30.61). NSR will provide preliminary engineering, remove the existing crossing, prepare the tracks, install a concrete panel crossing to accommodate the pavement and shoulder area at new location, and railroad flagging as needed. The Department will be responsible for all costs incurred by NSR. The estimated cost is \$67,500.

Division 14

USDA Forest Service-
National Forest in NC
Macon County
S-5102
45369.3.1

This project consists of the restoration and improvements along the Mountain Waters Byway which is the historic CCC overlook and trail at Dry Falls in the Cullasaja Gorge in Macon County. This supplemental Agreement is for the Department to decrease the amount of funding. The Department shall allocate an amount not to exceed 80% (\$256,035) from the Discretionary Scenic Byway funds. The Agency shall be responsible for providing the 20% (\$64,009) matching funds for the Discretionary Scenic Byway funds authorized.

NCDOT August 2012 Board of Transportation Agenda

SUMMARY: There are a total of 20 agreements for informational purposes only.

Division 2

City of Greenville
Pitt County
42315

This project consists of the original scope for a stormwater system along Dickenson Avenue near the intersection of Chestnut Street in Greenville. This Supplemental Agreement is to expand the scope to install upgraded stormwater systems along Dickinson Avenue from the intersection of Skinner Street to the crossing of Norfolk Southern Railroad; and to extend the completion date of the project to December 12, 2012 in lieu of June 30, 2012.

City of New Bern
Craven County
48089

This project consists of design, fabrication, and installation of a visitor wayfinding sign system to welcome and direct vehicular and pedestrian traffic in Historic Downtown New Bern. The Department shall participate in the actual construction costs up to a maximum amount of \$100,000 (estimated costs are \$200,000). Costs which exceed this amount shall be borne by the Municipality.

Divisions 2 and 4

North Carolina Department of Cultural
Resources
Greene, Jones, Lenoir, Pitt, Edgecombe,
Nash, Wayne and Wilson Counties
E-5101
42828

This Agreement covers the distribution of informational materials regarding the African American Music Trail. This Supplemental Agreement extends the completion date for the Project to February 28, 2014, in lieu of February 11, 2012.

Division 3

Town of Navassa
Brunswick County
3.201015

This project covers the "routine" and /or "clean-up" mowing of the State maintained roadways within the corporate limits of the Navassa. The Municipality shall provide the equipment, labor materials and traffic controls to perform the mowing service. The Department shall reimburse the Municipality up to \$4,009.28 upon completion of the yearly mowing cycle.

NCDOT August 2012 Board of Transportation Agenda

Division 3 - continued

Kure Dunes Home Owners Association
New Hanover County
36249.3165

This project consists of installation of a crosswalk with signage on US 421 (Fort Fisher Boulevard) in New Hanover County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the work performed by the Department. The estimated cost of the work is \$1,350.

Rose Hill Chamber of Commerce
Duplin County
36249.3166

This project consists of new plantings in landscaping areas on I-40 at Exit 380 in Rose Hill. The Department shall develop the landscape design, prepare the plans and the site, and install the plantings. The Agency shall assume maintenance of the plantings upon completion of the project, and reimburse the Department in the amount of \$500 for work performed by the Department.

Town of Shallotte
Brunswick County
3703.3.19

This project consists of installation of landscaping areas along US 17 Business (Main Street) in Shallotte. The Department shall develop the landscape design, prepare the plans and the site, and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

City of Clinton
Sampson County
3703.3.20

This project consists of installation of landscaping areas on SR 1839 (McKoy Street) at Northwest Boulevard, and US 421 (Faircloth Freeway) at SR 1296 (Sunset Avenue) in Clinton. The Department shall develop the landscape design, prepare the plans and the site, and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

Town of Surf City
Pender County
3703.3.21

This project consists of installation of landscaping areas on NC 210, US 17, and SR 1560 in Surf City. The Department shall develop the landscape design, prepare the plans and the site, and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

Division 3 - continued

August 9, 2012

NCDOT August 2012 Board of Transportation Agenda

Town of Leland
Brunswick County
34572.3.3

This project consists of installation of landscaping areas along SR 1472 (Village Road) in Leland. The Department shall develop the landscape design, prepare the plans and the site, and install the plantings. The Municipality shall assume maintenance of the plantings upon completion of the project.

Bojangles' Restaurants Inc.
New Hanover County
36249.3167

This project consists of the signal redesign on US 421 at Medical Center Drive to accommodate a right-turn lane in New Hanover County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the work performed by the Department. The estimated cost of the work is \$5,000.

Division 4

Southern National Motorsports Park
Wilson County
4SP.10981.6

This project consists of design, fabrication, and installation of Southern National Motorsports Park guide signs on US 301 at NC 581 & SR 1661 (Aycock Crossing Road), NC 581 at SR 1662 (Newsome Mill Road) and SR 1661 at SR 1662, in Wilson County. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of the work performed by the Department. The estimated cost of the work is \$2,250.

Johnston County Schools
75001

This project consists of construction of a paved staging area for approximately 100 vehicles at West Clayton Elementary School in Johnston County. The Department shall participate in the actual project costs up to a maximum amount of \$50,000 (estimated costs are \$65,000). Costs which exceed this amount shall be borne by the School.

NCDOT August 2012 Board of Transportation Agenda

Division 4 - continued

City of Rocky Mount
Nash County
40129

This project consists of widening SR 1727 (Kingston Avenue) from NC 97 to US 301 Business (Church Street) in Rocky Mount. At the request of the Municipality, the Department shall include provisions in the construction contract to adjust and/or relocate municipally owned water and sewer lines. The Municipality shall reimburse the Department the entire cost of said utility work. The estimated cost to the Municipality is \$400,000.

Division 7

University of North Carolina at Greensboro
Guilford County
36249.3169

This project consists of a proposed traffic signal upgrade on Glenwood Avenue at SR 4240 (Lee Street) which includes adding a crosswalk and pedestrian phase across Lee Street with a possible upgrade of poles to metal mast arm. The Developer shall reimburse the Department one hundred percent (100%) of the actual cost of said work. The estimated reimbursement to the Department for review and inspection is \$5,000.

Divisions 7, 11, 13 and 14

North Carolina Department of Cultural
Resources
Rockingham, Alleghany, Ashe, Caldwell,
Surry, Watauga, Wilkes, Yadkin,
Alexander, Cleveland, Iredell, Avery,
Buncombe, Burke, McDowell, Madison,
Mitchell, Rutherford, Yancey, Clay,
Graham, Haywood, Henderson, Jackson,
Macon, Polk, Swain and Transylvania
Counties
E-5102
42829

This Agreement covers the distribution of informational materials regarding the Blue Ridge Music Trail and the history and music tradition of western North Carolina. This Supplemental Agreement extends the completion date for the project to February 28, 2014, in lieu of February 11, 2012.

NCDOT August 2012 Board of Transportation Agenda

Division 9

Winston-Salem Forsyth County Schools
Forsyth County
9C.034115

This project consists of paving South Fork Elementary Drive, South Fork Elementary front visitor parking, Reynolds High School, visitor, student and staff parking lots. The Department shall be responsible for planning, design, construction and contract administration. The WS/FCS shall acquire any needed right of way and/or easements, and reimburse the Department in an amount of \$63,000.

Division 10

Sun Valley Commons, LLC
Union County
43530

This project consists of roadway improvements at various locations on Old Charlotte Highway (SR 1009) and Wesley Chapel-Stouts Road (SR 1377) identified by the Traffic Impact Analysis for the Sun Valley Commons III project in Union County. The Department shall prepare the project plans and specifications, construct the project and relocate and adjust all utilities. The Developer shall acquire any needed right of way and reimburse the Department \$300,000 for work performed by the Department. The estimated total cost of project is \$937,000.

Division 11

North Carolina Department of Cultural Resources
Caldwell and Wilkes Counties
E-5104
42830

This Agreement covers the distribution of informational materials and creation of public art regarding historic sites in the Upper Yadkin River Basin along the Happy Valley Byway. This Supplemental Agreement extends the completion date for the Project to February 28, 2014, in lieu of February 11, 2012.

Division 13

Town of Black Mountain
Buncombe County
SR-5000 E
40922.1.5
SR-5001 E
40924.1.2
40924.3.6

This project consists of constructing a sidewalk on Flat Creek Road and US 70/Old US 70 from Flat Creek to Padgett Road in Black Mountain. This Supplemental Agreement is to extend the project completion date to September 30, 2013 in lieu of November 5, 2012.

NCDOT August 2012 Board of Transportation Agenda

Approval of Municipal Street System Changes

Deletions from the State Highway System

BOT approval of the following will be retroactive to June 30, 2012.

Division	County	Municipality	Road	Termini	Length
2	Carteret 2012_08_M001	Cedar Point	SR 1116	To delete (SR116) Bell Street	0.45
			SR 1117	To delete (SR 1117) Hill Street	0.31
5	Wake 2012_08_M001	Knightdale	SR 2049	To delete (SR 2049) First Avenue from Smithfield Rd. to Knightdale Blvd.	0.93
8	Randolph	Trinity	SR 1605	To delete (SR 1605) Rampey Street	0.07
10	Cabarrus	Harrisburg	SR 3017	To delete (SR 3017) Moss Creek Drive from SR 3019 to end of maintenance	0.74
			SR 3018	To delete (SR 3018) Sequoia Hills Drive from SR 1158 to end of maintenance	0.31
			SR 3019	To delete (SR 3019) Winding Cedar Trail from end of maintenance east of SR 3018 to end of maintenance west of SR 3018	0.22
			SR 3020	To delete (SR 3020) Tabor Falls Drive from SR 1158 to SR 3017	0.11
			SR 3021	To delete (SR 3021) Furlow Lane from SR 3017 to end of maintenance	0.10
			SR 3022	To delete (SR 3022) Trifecta Court from end of maintenance north of SR 3027 to south of SR 3027	0.06
			SR 3023	To delete (SR 3023) Sandown Court from SR 3017 to end of maintenance	0.11

Deletions from the State Highway System

BOT approval of the following will be retroactive to June 30, 2012.

Division	County	Municipality	Road	Termini	Length
12	Gaston	Belmont	SR 3024	To delete (SR 3024) Hathaway Court from SR 3017 to end of maintenance	0.04
			SR 3025	To delete (SR 3025) Rockhampton Court from SR 3017 to end of maintenance	0.04
			SR 3026	To delete (SR 3026) Chepstow Lane from SR 3017 to SR 3028	0.06
			SR 3027	To delete (SR 3027) Summerston Lane from SR 3021 to SR 3022	0.06
			SR 3028	To delete (SR 3028) Thistle Down Drive from SR 3017 to end of maintenance	0.14
			SR 2637	To delete (SR 2637) Old NC 7	0.17
			SR 2754	To delete (SR 2754) Old NC 7	0.16

NCDOT August 2012 Board of Transportation Agenda

<u>No.</u>		<u>Enacted Page No.</u>
1	Preliminary Right of Way Plans	R-1 thru R-3
2	Final Right of Way Plans	R-4 and R-5
3	Revisions of Final Right of Way Plans	R-6 and R-7

Preliminary Right of Way Plans

The Preliminary Right of Way Plans for the below projects, including Secondary Roads and Industrial Access Roads, provide for the construction, design, drainage and control of access as shown on the respective plans.

Based upon the recommendations of the Manager of the Right of Way Branch, the Board finds that such rights of way as shown on these preliminary plans and drawings, including existing public dedicated right of way, are for a public use and are necessary for the construction of said projects.

The rights of way for the location, construction, relocation, and control of access of highways embraced in the below projects shall be as shown in detail on the preliminary right of ways plans and drawings for said projects on file in the Right of Way Branch in the Department of Transportation in Raleigh.

The Board finds such right of way acquisition to be necessary and hereby authorizes the Right of Way Branch to acquire right of way on the below projects either by negotiation or by condemnation through the Attorney General's Office.

(Division 2)

Lenoir County; I.D. No. BD-5102 M; Project No. 45348.2.13:
Bridge No. 32 over a fork of Southwest Creek on SR 1141

Greene County; I.D. No. B-4755; Project No. 38527.2.1:
Bridge No. 65 over Appletree Creek on SR 1215

Pitt County; I.D. No. B-5111; Project No. 42249.2.1:
Bridge No. 111 over Briery Creek on SR 1588

(Division 3)

Duplin County; I.D. No. B-5143; Project No. 42304.2.1:
Bridge No. 408 over Stewarts Creek on SR 1105

(Division 4)

Johnston County; I.D. No. SI-4803; Project No. 39921.2.1:
US 301 to North of SR 2141 (Princeton Road)

Preliminary Right of Way Plans (continued)

(Division 6)

Harnett County; I.D. No. U-3465; Project No. 39017.2.1:
SR 1121 (Ray Road) from NC 210 to SR 1120 (Overhills Road)

Bladen County; I.D. No. B-4436; Project No. 38363.2.1:
Bridge No. 31 over Browns Creek on SR 1806

Columbus County; I.D. No. B-4478; Project No. 38383.2.1
Bridge No. 216 over Welches Creek on SR 1700

Bladen County; I.D. No. W-5505; Project No. 45504.2.1:
NC 131 between SR 1354 (Old Highway 13) and SR 1344 (Grimes-Singltry Road)

Bladen County; I.D. No. B-5117; Project No. 42258.2.1:
Bridge No. 47 over Lake Creek on NC 210

Robeson County; I.D. No. B-4619; Project No. 33800.2.1:
Bridge No. 116 and Bridge No. 117 over Hog Swamp on SR 2262

(Division 7)

Caswell County; I.D. No. B-4725; Project No. 38499.2.1:
Bridge No. 12 over Country Line Creek on SR 1554 (Yarborough Mill Road)

Guilford County; I.D. No. R-2612 B; Project No. 38499.2.1:
US 421 at SR 3418 (Neelley Road) south of Greensboro

Alamance County; I.D. No. B-4400; Project No. 33680.2.1:
Bridge No. 160 over Prong of Stinking Quarter Creek on SR 1122

Guilford County; I.D. No. U-2525 B; Project No. 34821.2.3:
Greensboro – Eastern Loop from US 70 Relocation to US 29 north of Greensboro

(Division 8)

Scotland County; I.D. No. B-5131; Project No. 42290.2.1:
Bridge No. 63 over Joe's Creek on SR 1128

Randolph County; I.D. No. B-4799; Project No. 38569.2.1
Bridge No. 37 over Jackson's Creek on SR 1311

Chatham County; I.D. No. B-4731; Project No. 38504.2.1:
Bridge No. 129 over a branch of the Rocky River on SR 2159

(Division 9)

Rowan County; I.D. No. W-5209 E; Project No. 45339.2.5:
SR 1002 (Bringle Ferry Road) at SR 2144 (Surrat Road)

Stokes County; I.D. No. B-4645; Project No. 38452.2.1:
Bridge No. 29 and Bridge No. 30 over the Little Yadkin River on US 52

Preliminary Right of Way Plans (continued)

(Division 9 cont.)

Forsyth County; I.D. No. U-2800; Project No. 34858.2.2:

Kernersville – SR 2601 (Macy Grove Road) from Industrial Park Drive to SR 1005 (Old US 421

Forsyth County; I.D. No. B-5107; Project No. 42244.2.1:

Bridge No. 34 over Abbott's Creek on SR 1003

(Division 10)

Mecklenburg County; I.D. No. I-4733; Project No. 38063.2.1:

I-77 at SR 5544 (West Catawba Avenue) Interchange in Cornelius

Union County; I.D. No. B-5109; Project No. 42246.2.1:

Bridge No. 29 over Goose Creek on NC 218

Stanly County; I.D. No. B-5137; Project No. 42296.2.1:

Bridge No. 215 over Little Mountain Creek on SR 1542

Cabarrus County; I.D. No. B-4720; Project No. 38494.2.1:

Bridge No. 113 over Dutch Buffalo Creek on SR 2610

(Division 12)

Catawba County; I.D. No. B-5101; Project No. 42223.2.1:

Bridge No. 83 over Clark Creek on SR 1149

Alexander County; I.D. No. B-5110; Project No. 42248.2.1:

Bridge No. 129 over Big Branch Creek on SR 1626

(Division 14)

Henderson County; I.D. No. B-4765; Project No. 38537.2.1:

Bridge No. 113 over Kyles Creek on SR 1574

Jackson County; I.D. No. B-4554; Project No. 38408.2.1:

Bridge No. 145 over SR 1705

Southern Railroad and Scott Creek on US 23/74

Final Right of Way Plans

Right of way acquisition in accordance with the preliminary right of way plans on file in the Right of Way Branch has been determined to be necessary for public use and was authorized by the Board. Certain changes in the right of way have necessitated alteration of the preliminary right of way plans. Final plans have been prepared and provide for the construction, design, drainage and control of access for these projects. The Board finds that such rights of way and control of access as shown on the final plans are for a public use and are necessary for construction. The sections of roads which were shown on the preliminary plans as sections of roads to be abandoned are hereby abandoned and removed from the State Highway System for Maintenance upon the completion and acceptance of the project.

The rights of way for the location, design and construction of highways embraced in the following projects shall be as shown in detail on the final plans for said projects as follows:

(Division 2)**Project No. 34501.2.4; Lenoir County; I.D. No. R-2719 AA:**

Grading, drainage, paving, signals, noise wall and signing on Kinston – Crescent Road from US 70 to US 258 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 1 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 6)**Project No. 33720.2.1; Columbus County; I.D. No. B-4471:**

Grading, paving, drainage and structure on Bridge No. 44 over Juniper Swamp on NC 904 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 2 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Project No. 35901.2.1; Robeson County; I.D. No. I-4413:

Grading, paving, drainage, structures, signals and signing on Bridge No. 36 on US 301 (Fayetteville Road) over I-95 (Exit 22) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 3 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 7)**Project No. 38532.2.1; Guilford County; I.D. No. B-4760:**

Grading, drainage, paving, structure and signal on Bridge No. 77 on SR 4053 (Surrett Drive) over US 29/US 70/I-85 Business with the right of way indicated upon the final plans for said project, the same being identified as Addendum 4 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Final Right of Way Plans (continued)

(Division 12)

Project No. 33473.3.1; Gaston County; I.D. No. B-4118:

Grading, paving, drainage and structure on Bridge No. 200 on SR 1905 (Blacksnake Road) over Stanley Creek with the right of way indicated upon the final plans for said project, the same being identified as Addendum 5 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 45393.2.3; Henderson County; I.D. No. R-5207 B:

Structure, culvert, retaining walls, grading, drainage, paving and signals on SR 1006 (Howard Gap Road) from Bridge No. 334 to SR 1539 (Jackson Road) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 6 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Project No. 33308.2.1; Jackson County; I.D. No. B-3861:

Paving, drainage, grading and structure on Bridge No. 107 over Tuckasegee River on SR 1731 with the right of way indicated upon the final plans for said project, the same being identified as Addendum 7 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Project No. 33510.2.1; Jackson County; I.D. No. B-4162:

Grading, drainage, paving and structure on Bridge No. 320 over Southern Railway on SR 1432 (Skyland Drive) with the right of way indicated upon the final plans for said project, the same being identified as Addendum 8 of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Revisions of the Final Right of Way Plans

Right of way acquisition in accordance with the final right of way plans for the following projects has been determined to be necessary and authorized by the Board. Plans are on file at the Office of the Secretary to the Board of Transportation as an addendum to the minutes of the meetings hereinafter indicated.

Certain changes in right of way, construction and drainage easements, and control of access have been necessitated by alterations in the construction plans of these projects. Amended plan sheets for these projects have been prepared which provide for changes of certain right of way areas, construction and drainage easements and control of access.

The Board finds that the revised areas of right of way, construction and drainage easements and control of access, as shown on the amended plan sheets hereinafter set out, are for a public purpose and are necessary for the construction of projects.

The right of way, construction and drainage easements and control of access are hereby revised as shown on the plan sheets incorporated herein as an addendum, said projects, date of original final approval, and revised right of way, easements and access being as follows:

(Division 4)**Project No. 34461.2.4; I.D. No. R-2554 A; Wayne County:**

Final Right of Way plans approved as Addendum 1 to the minutes of the June 7, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 9 to the minutes of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 11)**Project No. 34402.2.6; I.D. No. R-2237 C; Caldwell/Watauga County:**

Final Right of Way plans approved as Addendum 12 to the minutes of the December 1, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 10 to the minutes of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 12)**Project No. 34192.3.1; I.D. No. I-3819 A; Iredell County:**

Final Right of Way plans approved as Addendum 6 to the minutes of the June 7, 2012 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 11 to the minutes of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

Revisions of the Final Right of Way Plans (continued)

(Division 13)

Project No. 35609.2.1; I.D. No. R-2519 A; Yancey County:

Final Right of Way plans approved as Addendum 4 to the minutes of the June 2, 2011 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 12 to the minutes of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

(Division 14)

Project No. 34334.3.1; I.D. No. R-0505; Henderson County:

Final Right of Way plans approved as Addendum 10 to the minutes of the May 7, 2009 Board of Transportation Meeting. Revised additional right of way, easements or control of access shown on Addendum 13 to the minutes of the August 9, 2012 Board of Transportation Meeting and incorporated herein by reference.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2012 - 2013**

At the time of preparation of the July 12, 2012 agenda item, the 2012 General Assembly had not ratified the current appropriations act. Accordingly, it was recommended that Maintenance allocations be made in accordance with the Joint Conference Committee budget. The Budget Bill has now been ratified resulting in a reduction in funds as follows:

	SUPPLEMENTAL <u>ALLOCATION</u> (\$500,000)
General Maintenance Reserve	

The staff recommends these funds be allocated to the Divisions based on the existing maintenance formula approved by the Board of Transportation and in accordance with Pages 2 through 3.

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2012 - 2013**

<u>SCHEDULE I – PRIMARY SYSTEM</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
Road Maintenance	55,712,279	-	55,712,279
Bridge Maintenance (Central)	3,998,235	-	3,998,235
Bridge Maintenance (Divisions)	24,976,744	-	24,976,744
Railroad Signal Maintenance	653,000	-	653,000
Renovation of Rest Areas	1,200,000	-	1,200,000
Inmate Labor	7,395,000	-	7,395,000
Management and Technical Training	150,000	-	150,000
Condition Assessment	2,100,000	-	2,100,000
Drug & Alcohol Testing for CDL	150,000	-	150,000
Maintenance System Improvement	100,000	-	100,000
Snow and Ice	20,000,000	-	20,000,000
Beaver Control	112,500	-	112,500
Non-TIP Pavement Activities	1,000,000	-	1,000,000
Asphalt Emulsion Storage Tanks	100,000	-	100,000
Outdoor Advertising	500,000	-	500,000
Unallocated	10,000,000	-	10,000,000
Oversize / Overweight Fees	4,000,000	-	4,000,000
Traffic Signal Maintenance – R-4701	6,000,000	-	6,000,000
SUB-TOTAL	\$138,147,758	\$0	\$138,147,758
<u>SCHEDULE II – SECONDARY SYSTEM</u>			
Road Maintenance	178,562,087	-	178,562,087
Bridge Maintenance (Central)	1,851,765	-	1,851,765
Bridge Maintenance (Divisions)	39,173,256	-	39,173,256
Railroad Signal Maintenance	3,363,000	-	3,363,000
Inmate Labor	1,745,000	-	1,745,000
Management and Technical Training	150,000	-	150,000
Condition Assessment	1,200,000	-	1,200,000
State Park Maintenance	500,000	-	500,000
Snow and Ice	10,000,000	-	10,000,000
Beaver Control	337,500	-	337,500
Asphalt Emulsion Storage Tanks	100,000	-	100,000
Unallocated	10,000,000	-	10,000,000
SUB-TOTAL	\$246,982,608	\$0	\$246,982,608
<u>SCHEDULE III – GENERAL MAINTENANCE RESERVE</u>	\$140,636,243	(\$500,000)	\$140,136,243
<u>SCHEDULE IV – SYSTEM PRESERVATION</u>	\$235,504,017	\$0	\$235,504,017
<u>SCHEDULE IV – CONTRACT RESURFACING</u>	\$0	\$0	\$0
GRAND TOTAL	\$761,270,626	(\$500,000)	\$760,770,626

**NORTH CAROLINA BOARD OF TRANSPORTATION
RECOMMENDED SUPPLEMENTAL ALLOCATION OF HIGHWAY MAINTENANCE
APPROPRIATIONS
FISCAL YEAR 2012 - 2013**

SCHEDULE III – GENERAL MAINTENANCE RESERVE

Beginning in 1999, the General Assembly has provided additional maintenance dollars to help address maintenance needs identified by the Department's Maintenance Condition Assessment Program. The ratified Budget Bill resulted in a \$500,000 reduction of General Maintenance Reserve funds. The staff recommends these funds be allocated to the Division based on pro-rata share of Division paved lane miles. These funds will be used to fund pavement preservation activities such as, but not limited to, chip seals, crack sealing, and slurry seals. These funds may also be used to supplement other maintenance dollars for the purpose of meeting the maintenance needs.

The staff recommends allocation of funds by pro-rata share of Division paved lane miles as shown below:

DIVISION TOTALS – ALL SYSTEMS

<u>Division</u>	<u>ORIGINAL ALLOCATION</u>	<u>SUPPLEMENTAL ALLOCATION</u>	<u>TOTAL ALLOCATION</u>
1	8,849,630	(31,463)	8,818,167
2	8,836,435	(31,416)	8,805,019
3	10,103,049	(35,919)	10,067,130
4	11,575,050	(41,152)	11,533,898
5	12,160,136	(43,232)	12,116,904
6	11,040,748	(39,253)	11,001,495
7	9,989,765	(35,516)	9,954,249
8	12,010,479	(42,701)	11,967,778
9	9,286,447	(33,016)	9,253,431
10	9,636,370	(34,260)	9,602,110
11	9,402,857	(33,430)	9,369,427
12	10,929,200	(38,856)	10,890,344
13	8,759,871	(31,144)	8,728,727
14	8,056,206	(28,642)	8,027,564
TOTAL	\$140,636,243	(\$500,000)	\$140,136,243

ITEM T-1

There are no Comprehensive Transportation Plans to be presented for approval at the August 9, 2012 Board of Transportation Meeting.

NCDOT August 2012 Board of Transportation Agenda

NC Turnpike Authority

There will be no NC Turnpike Authority presented for approval at the August 2012 Board of Transportation meeting.